

2024-2025 PRELIMINARY BUDGET REQUESTS										
Office Title	Budget Adopted 2023/2024	Actual Expense 2023/2024	Total Request 2024/2025	% of Increase	NET FUND BALANCE	Tax or Income Needed to Fund County	Reserve	Total Personal & Real Property Tax Requirement	Potential Receipts	Tax After Revenue
601 County Board	\$257,330.54	\$253,471.13	\$269,509.38	4.73%						
602 County Clerk	\$202,536.40	\$194,472.21	\$209,950.00	3.66%						
603 County Treasurer	\$227,611.00	\$210,594.28	\$233,885.00	2.76%						
605 County Assessor	\$243,158.00	\$234,666.52	\$253,197.75	4.13%						
607 Election Commission	\$77,748.00	\$48,083.57	\$78,080.00	0.43%					633,500.00	
610 Data Processing	\$139,000.00	\$130,377.02	\$146,000.00	5.04%					508,350.00	
612 Human Resources	\$82,336.84	\$77,300.46	\$84,144.99	2.20%					61,125.00	
614 Insurance	\$910,000.00	\$860,823.19	\$1,050,000.00	15.38%					500,000.00	Inheritance
621 District Court	\$229,892.66	\$212,265.84	\$232,063.27	0.94%						Inheritance
622 County Court	\$13,000.00	\$10,444.81	\$13,150.00	1.15%						
625 Public Defender	\$200,000.00	\$191,965.80	\$200,000.00	0.00%						
641 Building & Grounds	\$278,114.00	\$251,536.84	\$286,420.00	2.99%						
643 Re-Appraisal	\$61,677.69	\$50,428.90	\$63,921.77	3.64%						
645 Ag Extension Agent	\$149,247.00	\$147,114.46	\$153,500.00	2.85%						
651 County Sheriff	\$833,999.03	\$823,904.50	\$904,251.97	8.42%						
652 County Attorney	\$373,596.00	\$327,864.08	\$380,864.00	1.95%						
666 Diversion Program	\$14,500.00	\$14,500.00	\$14,500.00	0.00%						
668 Law Enforcement Grant	\$10,000.00	\$0.00	\$10,000.00	0.00%						
671 Detention Center	\$1,084,810.22	\$1,039,134.38	\$1,118,493.42	3.10%						
689 Floodplain Administrator	\$9,297.33	\$5,654.60	\$9,538.82	2.60%						
693 Emergency Management	\$33,268.80	\$25,327.69	\$34,268.80	3.01%						
702 County Surveyor	\$30,752.22	\$29,907.52	\$31,091.41	1.10%						
733 Noxious Weed	\$86,294.00	\$70,464.29	\$87,810.00	1.76%						
803 Veteran's Service	\$52,161.60	\$40,354.62	\$53,708.37	2.97%						
822 Institutions	\$15,000.00	\$7,362.07	\$15,000.00	0.00%						
839 Victim's Assistance	\$1,000.00	\$157.50	\$1,000.00	0.00%						
970 Miscellaneous	\$2,346,405.08	\$2,070,234.23	\$1,937,696.65	-17.42%						
100 GENERAL FUND	\$7,962,736.41	\$7,328,410.51	\$7,872,045.60	-1.14%	1,974,580.81	(\$5,897,464.79)	750,000.00	6,647,464.79	1,702,975.00	4,944,489.79
300 ROAD FUND	\$4,057,225.00	\$3,516,694.79	\$4,014,300.00	-1.06%	1,083,327.36	(\$2,930,972.64)	300,000.00	3,230,972.64	3,230,972.64	-
650 HIGHWAY/BRIDGE BUYBACK	\$822,556.81	\$430,583.00	\$604,425.67		391,973.81	(\$212,451.86)		212,451.86	212,451.86	-
700 SPECIAL ROAD FUND	\$2,121,049.46	\$399,956.00	\$2,224,079.57		2,124,079.57	(\$100,000.00)		100,000.00	100,000.00	-
										-
940 COMM SINKING FUND	\$60,000.00	\$34,472.80	\$40,527.20		25,527.20	(\$15,000.00)		15,000.00	15,000.00	-
										-
950 EQUIP SINKING FUND	\$204,722.96	\$114,127.99	\$241,094.97		225,594.97	(\$15,500.00)		15,500.00	15,500.00	-
										-
985 CHILD SUPPORT INCENTIVE	\$17,684.67	\$0.00	\$17,684.67		17,684.67	\$0.00		-	-	-
										-
990 VISITOR'S PROMOTION	\$20,082.59	\$2,824.00	\$20,384.08		20,384.08	\$0.00		-	-	-
										-
995 VISITOR'S IMPROVEMENT	\$6,125.27	\$0.00	\$9,250.77		9,250.77	\$0.00		-	-	-
										-

[illegible]

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	601	COUNTY BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	210,392.70	219,675.54	219,675.54	230,659.38	230,659.38	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	14,201.46	14,900.00	14,828.10	15,570.00	15,570.00	
1-1000	SOCIAL SECURITY	16,695.31	18,500.00	17,313.79	19,025.00	19,025.00	
	Personal Services Totals	241,289.47	253,075.54	251,817.43	265,254.38	265,254.38	
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	3,000.00	719.70	2,000.00	2,000.00	
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	300.00	1,050.00	125.00	1,050.00	1,050.00	
2-9900	MISCELLANEOUS	0.00	0.00	809.00	1,000.00	1,000.00	
	Operating Expenses Totals	300.00	4,050.00	1,653.70	4,050.00	4,050.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	23.88	205.00	0.00	205.00	205.00	
	Supplies and Materials Totals	23.88	205.00	0.00	205.00	205.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
0100-601 COUNTY BOARD TOTAL		241,613.35	257,330.54	253,471.13	269,509.38	269,509.38	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	74,425.00	74,425.00	
1-0201	DEPUTY'S SALARY	48,807.50	55,182.40	52,821.75	57,500.00	57,500.00	
1-0305	CLERICAL SALARY	41,155.69	45,864.00	43,719.58	46,850.00	46,850.00	
1-0500	OVERTIME PAY	22.50	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	10,409.89	11,480.00	11,172.43	12,075.00	12,075.00	
1-1000	SOCIAL SECURITY	12,241.12	13,929.00	13,523.90	14,600.00	14,600.00	
	Personal Services Totals	176,871.26	195,431.40	190,213.60	205,450.00	205,450.00	
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	9.72	0.00	0.00	
2-1702	TRAVEL EXPENSE - LODGING	354.85	515.00	888.75	500.00	500.00	
2-1704	TRAVEL EXPENSE - MILEAGE	861.29	1,000.00	961.92	1,000.00	1,000.00	
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	430.00	515.00	405.00	500.00	500.00	
2-6600	VITAL STATISTICS	0.00	500.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	206.87	500.00	235.38	500.00	500.00	
	Operating Expenses Totals	1,853.01	3,030.00	2,500.77	2,500.00	2,500.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,151.78	2,575.00	1,757.84	1,000.00	1,000.00	
3-0113	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	2,151.78	2,575.00	1,757.84	1,000.00	1,000.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,320.95	1,500.00	0.00	1,000.00	1,000.00	
	Capital Outlay Totals	1,320.95	1,500.00	0.00	1,000.00	1,000.00	
0100-602 COUNTY CLERK TOTAL		182,197.00	202,536.40	194,472.21	209,950.00	209,950.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	603	COUNTY TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	72,425.00	72,425.00	
1-0201	DEPUTY'S SALARY	49,932.82	55,606.00	53,712.80	58,400.00	58,400.00	
1-0305	CLERICAL SALARY	29,179.08	39,100.00	25,533.15	38,650.00	38,650.00	
1-0338	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	
1-0400	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	
1-0405	PART-TIME CLERICAL SALARY	0.00	25,002.00	15,281.10	21,750.00	21,750.00	
1-0500	OVERTIME AND HOLIDAY PAY	62.06	0.00	21.72	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	9,680.10	12,735.00	11,037.92	12,910.00	12,910.00	
1-1000	SOCIAL SECURITY	10,926.38	14,892.00	12,089.44	15,100.00	15,100.00	
	Personal Services Totals	164,015.00	216,311.00	186,652.07	219,235.00	219,235.00	
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	
2-1704	TRAVEL EXPENSE-MILEAGE	1,919.34	1,400.00	987.56	1,400.00	1,400.00	
2-1801	DUES,SUBSCRIPTIONS, REGISTRATIONS	579.50	600.00	494.00	650.00	650.00	
2-2000	PRINTING AND PUBLISHING	2,727.71	3,000.00	2,842.88	6,000.00	6,000.00	
2-2515	CONTRACT STAFF	0.00	0.00	0.00	0.00	0.00	
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	5,226.55	5,000.00	4,324.44	8,050.00	8,050.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,624.16	3,200.00	4,701.56	3,400.00	3,400.00	
	Supplies and Materials Totals	3,624.16	3,200.00	4,701.56	3,400.00	3,400.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	12,918.40	3,100.00	14,916.21	3,200.00	3,200.00	
	Capital Outlay Totals	12,918.40	3,100.00	14,916.21	3,200.00	3,200.00	
0100-603 COUNTY TREASURER TOTAL		185,784.11	227,611.00	210,594.28	233,885.00	233,885.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	72,425.00	72,425.00	
1-0201	DEPUTY'S SALARY	48,392.92	53,616.50	52,304.38	56,228.28	56,228.28	
1-0305	CLERICAL SALARY	74,725.71	81,042.10	71,304.26	83,757.38	83,757.38	
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	12,646.32	13,745.33	12,999.44	14,337.70	14,337.70	
1-1000	SOCIAL SECURITY	13,370.81	15,578.07	13,689.98	16,249.39	16,249.39	
	Personal Services Totals	213,370.32	232,958.00	219,274.00	242,997.75	242,997.75	
	Operating Expenses						
2-1610	VEHICLE REPAIRS	0.00	0.00	0.00	0.00	0.00	
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	
2-1710	CONVENTION/WORKSHOP EXPENSE	725.15	1,000.00	735.70	1,000.00	1,000.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	500.00	700.00	805.00	700.00	700.00	
2-2000	PRINTING AND PUBLISHING	921.52	1,500.00	133.89	1,500.00	1,500.00	
2-3910	ASSESSOR'S SCHOOL EXPENSE	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	2,146.67	3,200.00	1,674.59	3,200.00	3,200.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,302.68	4,000.00	8,981.19	4,000.00	4,000.00	
	Supplies and Materials Totals	3,302.68	4,000.00	8,981.19	4,000.00	4,000.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,278.74	3,000.00	4,736.74	3,000.00	3,000.00	
	Capital Outlay Totals	2,278.74	3,000.00	4,736.74	3,000.00	3,000.00	
0100-605 COUNTY ASSESSOR TOTAL		221,098.41	243,158.00	234,666.52	253,197.75	253,197.75	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL SALARY	21,208.79	24,990.00	22,060.15	24,990.00	24,990.00	
1-0409	PART-TIME SALARY/ELECTION	557.40	800.00	333.75	800.00	800.00	
1-0500	OVERTIME PAY	69.40	0.00	81.95	100.00	100.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	1,465.82	1,741.00	1,517.11	1,750.00	1,750.00	
1-1000	SOCIAL SECURITY	1,670.42	2,432.00	2,178.40	2,440.00	2,440.00	
	Personal Services Totals	24,971.83	29,963.00	26,171.36	30,080.00	30,080.00	
	Operating Expenses						
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	
2-1702	LODGING	0.00	250.00	107.00	250.00	250.00	
2-1704	TRAVEL EXPENSE-MILEAGE	146.15	750.00	0.00	750.00	750.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	0.00	150.00	40.00	200.00	200.00	
2-2000	PRINTING AND PUBLISHING	14,222.98	12,000.00	9,521.75	15,000.00	15,000.00	
2-2545	MISC-ELECTION WORKERS	14,483.70	20,000.00	10,384.05	18,000.00	18,000.00	
2-9900	MISCELLANEOUS	0.00	1,335.00	1,180.88	1,500.00	1,500.00	
	Operating Expenses Totals	28,852.83	34,485.00	21,233.68	35,700.00	35,700.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	640.67	950.00	578.91	2,000.00	2,000.00	
3-0113	VOTING SUPPLIES	5,092.50	10,000.00	22.95	8,000.00	8,000.00	
	Supplies and Materials Totals	5,733.17	10,950.00	601.86	10,000.00	10,000.00	
	Equipment Rental						
4-0502	VOTING POLLS	2,275.00	2,350.00	0.00	2,300.00	2,300.00	
	Equipment Rental Totals	2,275.00	2,350.00	0.00	2,300.00	2,300.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	254.95	0.00	76.67	0.00	0.00	
	Capital Outlay Totals	254.95	0.00	76.67	0.00	0.00	
0100-607 ELECTION COMMISSIONER TOTAL		62,087.78	77,748.00	48,083.57	78,080.00	78,080.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	610	DATA PROCESSING DEPT.
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1101	COMPUTER EXPENSE	2,507.80	5,000.00	680.00	2,500.00	2,500.00	
2-1103	WEBSITE COSTS	34,755.93	37,500.00	39,671.36	45,000.00	45,000.00	
2-1110	TIMEKEEPING SERVICE COSTS	5,740.74	7,500.00	7,587.75	8,000.00	8,000.00	
2-1200	OFFICE EQUIPMENT REPAIR	110.50	1,500.00	735.00	1,000.00	1,000.00	
2-2507	IT CONSULTANT SERVICES	47,295.77	50,000.00	51,650.00	55,000.00	55,000.00	
2-2544	MAINTENANCE AGREEMENTS	25,371.77	27,500.00	29,816.91	32,000.00	32,000.00	
2-7300	CADASTRAL MAPS - GIS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	115,782.51	129,000.00	130,141.02	143,500.00	143,500.00	
	Capital Outlay						
5-0262	ELECTRICAL WIRING	0.00	0.00	0.00	0.00	0.00	
5-0500	OFFICE EQUIPMENT	843.75	10,000.00	236.00	2,500.00	2,500.00	
	Capital Outlay Totals	843.75	10,000.00	236.00	2,500.00	2,500.00	
0100-610 DATA PROCESSING DEPT. TOTAL		116,626.26	139,000.00	130,377.02	146,000.00	146,000.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	612	PERSONNEL DEPARTMENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	61,669.86	64,753.36	64,886.86	67,361.00	67,361.00	
1-0500	Overtime Pay	3.56	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	4,162.97	4,370.85	4,379.88	4,546.87	4,546.87	
1-1000	SOCIAL SECURITY	5,177.04	5,412.63	5,336.06	5,612.12	5,612.12	
	Personal Services Totals	71,013.43	74,536.84	74,602.80	77,519.99	77,519.99	
	Operating Expenses						
2-0100	POSTAGE EXPENSE	63.00	100.00	85.90	100.00	100.00	
2-0200	TELEPHONE SERVICES	0.00	1,200.00	446.85	525.00	525.00	
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	
2-1704	TRAVLE EXPENSE	262.75	500.00	216.28	700.00	700.00	
2-1710	CONVENTION/WORKSHOP/TRAINING	0.00	300.00	316.95	500.00	500.00	
2-1801	DUES & SUBSCRIPTIONS	0.00	500.00	40.00	250.00	250.00	
2-2000	PRINTING & PUBLISHING	0.00	500.00	0.00	250.00	250.00	
2-9900	MISCELLANEOUS	360.00	700.00	60.00	500.00	500.00	
	Operating Expenses Totals	685.75	4,800.00	1,165.98	3,825.00	3,825.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	221.98	1,200.00	255.13	1,000.00	1,000.00	
	Supplies and Materials Totals	221.98	1,200.00	255.13	1,000.00	1,000.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,528.41	1,800.00	1,276.55	1,800.00	1,800.00	
	Capital Outlay Totals	1,528.41	1,800.00	1,276.55	1,800.00	1,800.00	
0100-612 PERSONNEL DEPARTMENT TOTAL		73,449.57	82,336.84	77,300.46	84,144.99	84,144.99	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	614	INSURANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0800	HEALTH INSURANCE PREMIUM - COUNTY	487,137.79	590,000.00	634,821.09	720,000.00	720,000.00	
1-0802	HEALTH INSURANCE SIDEFUND	42,250.00	45,000.00	0.00	120,000.00	120,000.00	
1-0807	HEALTH INSURANCE SIDEFUND	20,172.57	20,000.00	30,502.10	0.00	0.00	
1-0808	INSURANCE REIMBURSEMENT - IN LIEU	208,500.00	255,000.00	195,500.00	210,000.00	210,000.00	
	Personal Services Totals	758,060.36	910,000.00	860,823.19	1,050,000.00	1,050,000.00	
0100-614 INSURANCE TOTAL		758,060.36	910,000.00	860,823.19	1,050,000.00	1,050,000.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	72,425.00	72,425.00	
1-0201	DEPUTY'S SALARY	48,512.49	51,733.50	49,387.83	54,327.00	54,327.00	
1-0327	MENTAL HEALTH BOARD SALARY	0.00	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	7,610.44	8,147.89	7,989.56	8,555.75	8,555.75	
1-1000	SOCIAL SECURITY	8,819.55	9,693.27	9,436.65	10,155.52	10,155.52	
	Personal Services Totals	129,177.04	138,550.66	135,789.98	145,463.27	145,463.27	
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,200.00	0.00	1,200.00	1,200.00	
2-1704	TRAVEL EXPENSE-MILEAGE	549.70	1,442.00	135.67	1,400.00	1,400.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	315.00	500.00	50.00	500.00	500.00	
2-2201	BAILIFF TRAINING/DUES/REGISTRATION	35.51	1,100.00	0.00	1,100.00	1,100.00	
2-2204	DISTRICT JUDGE COSTS - BAILIFF	24,691.95	30,000.00	25,681.49	30,000.00	30,000.00	
2-2300	JUROR FEES	2,160.15	10,000.00	9,128.36	10,000.00	10,000.00	
2-2601	DISTRICT COURT COSTS	3,304.43	8,000.00	4,079.13	8,000.00	8,000.00	
2-2604	DISTRICT JUDGE'S COSTS	900.00	4,500.00	2,965.00	4,500.00	4,500.00	
2-2700	MENTAL HEALTH BOARD COSTS	5,651.49	10,000.00	9,839.28	10,000.00	10,000.00	
2-6700	COUNTY LAW LIBRARY	87.75	0.00	0.00	0.00	0.00	
2-7000	MICROFILMING/PHOTOSTAT	1,706.32	6,000.00	1,730.10	6,000.00	3,000.00	
2-9900	MISC.	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	39,402.30	72,742.00	53,609.03	72,700.00	69,700.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,763.36	8,000.00	4,790.09	8,000.00	6,000.00	
	Supplies and Materials Totals	2,763.36	8,000.00	4,790.09	8,000.00	6,000.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	14,739.73	10,600.00	18,076.74	10,900.00	10,900.00	
	Capital Outlay Totals	14,739.73	10,600.00	18,076.74	10,900.00	10,900.00	
0100-621 CLERK OF DISTRICT COURT TOTAL		186,082.43	229,892.66	212,265.84	237,063.27	232,063.27	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	622	COUNTY COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	50.00	0.00	50.00	50.00	
2-1801	DUES,SUBSCRIPTIONS,TRAINING,ETC.,	0.00	500.00	0.00	500.00	500.00	
2-2602	COUNTY COURT COSTS	176.28	750.00	18.00	750.00	750.00	
2-7000	MICROFILMING/PHOTOSTAT	1,591.04	1,900.00	1,482.30	1,950.00	1,950.00	
	Operating Expenses Totals	1,767.32	3,200.00	1,500.30	3,250.00	3,250.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,930.68	5,950.00	5,275.57	5,950.00	5,950.00	
	Supplies and Materials Totals	5,930.68	5,950.00	5,275.57	5,950.00	5,950.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,843.50	3,850.00	3,668.94	3,950.00	3,950.00	
	Capital Outlay Totals	3,843.50	3,850.00	3,668.94	3,950.00	3,950.00	
0100-622 COUNTY COURT TOTAL		11,541.50	13,000.00	10,444.81	13,150.00	13,150.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2400	ATTORNEY FEES	75,744.55	125,000.00	110,715.80	125,000.00	125,000.00	
2-2515	CONTRACTUAL SERVICES	68,750.00	75,000.00	81,250.00	75,000.00	75,000.00	
	Operating Expenses Totals	144,494.55	200,000.00	191,965.80	200,000.00	200,000.00	
0100-625 PUBLIC DEFENDER TOTAL		144,494.55	200,000.00	191,965.80	200,000.00	200,000.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	641	BUILDING AND GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0306	CUSTODIAL SALARY	55,846.46	58,638.00	58,216.97	60,984.00	60,984.00	
1-0406	PART-TIME CUSTODIAL SALARY	11,657.50	12,000.00	12,152.06	13,975.00	13,975.00	
1-0500	OVERTIME PAY	2,722.71	5,000.00	1,704.66	5,000.00	5,000.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	4,740.29	5,106.00	4,864.97	5,398.00	5,398.00	
1-1000	SOCIAL SECURITY	5,805.48	6,245.00	5,943.16	6,575.00	6,575.00	
	Personal Services Totals	80,772.44	86,989.00	82,881.82	91,932.00	91,932.00	
	Operating Expenses						
2-0200	TELEPHONE SERVICES	22,169.05	22,900.00	23,811.71	24,000.00	24,000.00	
2-0205	INTERNET SERVICE	5,070.00	6,400.00	2,730.00	3,400.00	3,400.00	
2-0501	UTILITIES-ELECTRICITY	49,791.39	54,000.00	50,046.96	55,620.00	55,620.00	
2-0502	UTILITIES-WATER	4,573.14	5,250.00	4,676.87	5,408.00	5,408.00	
2-0503	UTILITIES-HEATING FUELS	8,817.76	8,800.00	5,705.29	6,500.00	6,500.00	
2-0504	UTILITIES-SEWER	1,755.70	3,000.00	2,052.00	2,600.00	2,600.00	
2-0505	UTILITIES-GARBAGE REMOVAL	3,083.08	3,175.00	3,520.64	4,000.00	4,000.00	
2-1300	BUILDING & GROUNDS REPAIR	10,322.03	26,000.00	14,929.33	26,780.00	21,780.00	
2-1600	OTHER EQUIPMENT REPAIR	29,201.13	30,000.00	37,879.52	32,500.00	32,500.00	
2-1700	TRAVEL EXPENSES	268.83	300.00	198.45	300.00	300.00	
2-2561	SNOW REMOVAL-BY OTHERS	7,189.00	7,500.00	6,356.00	7,750.00	7,750.00	
2-4100	WEED CONTROL	747.87	1,200.00	800.33	1,230.00	1,230.00	
	Operating Expenses Totals	142,988.98	168,525.00	152,707.10	170,088.00	165,088.00	
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	4,546.41	6,300.00	5,804.94	6,490.00	6,490.00	
3-0109	SHOP TOOLS	219.73	300.00	154.70	310.00	310.00	
3-0119	BUILDING SUPPLIES	9,528.65	15,000.00	8,856.92	15,500.00	10,500.00	
3-0209	EQUIPMENT FUEL-GENERATOR	0.00	1,000.00	0.00	1,000.00	1,000.00	
	Supplies and Materials Totals	14,294.79	22,600.00	14,816.56	23,300.00	18,300.00	
	Capital Outlay						
5-0132	Lawn Equipment	490.97	0.00	461.36	500.00	500.00	
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	
5-0308	SNOW REMOVING EQUIPMENT	0.00	0.00	670.00	600.00	600.00	
5-0312	LAWN EQUIPMENT	4,945.00	0.00	0.00	0.00	0.00	
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	5,435.97	0.00	1,131.36	1,100.00	1,100.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	10,000.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	641	BUILDING AND GROUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>10,000.00</i>	
0100-641 BUILDING AND GROUND TOTAL		243,492.18	278,114.00	251,536.84	286,420.00	286,420.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	643	REAPPRAISAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	
1-0305	CLERICAL SALARY	38,436.38	41,632.60	40,535.05	43,594.20	43,594.20	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	2,594.45	2,810.20	2,736.12	2,942.61	2,942.61	
1-1000	SOCIAL SECURITY	2,932.57	3,184.89	3,092.03	3,334.96	3,334.96	
	Personal Services Totals	43,963.40	47,627.69	46,363.20	49,871.77	49,871.77	
	Operating Expenses						
2-0210	CELL PHONE	360.24	450.00	360.24	450.00	450.00	
2-1017	MAPS & AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	
2-1610	VEHICLE REPAIRS	75.10	600.00	325.42	600.00	600.00	
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	
2-2510	APPRAISER'S FEES	0.00	10,000.00	845.00	10,000.00	10,000.00	
2-6070	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	435.34	11,050.00	1,530.66	11,050.00	11,050.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,331.81	2,000.00	1,851.76	2,000.00	2,000.00	
3-0209	VEHICLE FUEL	666.71	1,000.00	683.28	1,000.00	1,000.00	
	Supplies and Materials Totals	1,998.52	3,000.00	2,535.04	3,000.00	3,000.00	
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
0100-643 REAPPRAISAL TOTAL		46,397.26	61,677.69	50,428.90	63,921.77	63,921.77	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	645	AG. EXTENSION AGENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	
1-0101	SALARY-BOARD MEMBERS	1,200.00	1,500.00	990.00	1,200.00	1,200.00	
1-0201	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	
1-0305	CLERICAL SALARY	46,798.08	49,800.00	49,270.20	52,000.00	52,000.00	
1-0405	PART-TIME CLERICAL SALARY	2,755.74	4,000.00	2,687.00	4,000.00	4,000.00	
1-0426	EXTENSION OFFICE-4H EDUCATOR	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	3,158.87	3,362.00	3,325.75	3,600.00	3,600.00	
1-1000	SOCIAL SECURITY	3,874.54	3,810.00	4,050.63	4,500.00	4,500.00	
	Personal Services Totals	57,787.23	62,472.00	60,323.58	65,300.00	65,300.00	
	Operating Expenses						
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	
2-1015	ADVERTISING COSTS	34.56	275.00	42.13	200.00	200.00	
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	
2-1701	TRAVEL EXPENSE-MEALS	0.00	0.00	0.00	0.00	0.00	
2-1704	TRAVEL EXPENSE-MILEAGE	1,418.67	5,500.00	1,986.23	4,000.00	4,000.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,177.17	2,000.00	1,273.98	1,500.00	1,500.00	
2-2502	EXTENSION 4-H EDUCATOR	67,882.01	65,000.00	64,298.12	66,000.00	66,000.00	
2-2515	CONTRACTUAL SERVICES - INTERNSHIP	0.00	0.00	0.00	0.00	0.00	
2-4000	RENTAL EXPENSES	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	0.00	3,500.00	10,008.75	4,000.00	4,000.00	
	Operating Expenses Totals	70,512.41	76,275.00	77,609.21	75,700.00	75,700.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	762.07	1,500.00	1,530.79	1,500.00	1,500.00	
3-0124	PROGRAM SUPPLIES	1,144.74	1,000.00	1,107.18	2,000.00	2,000.00	
	Supplies and Materials Totals	1,906.81	2,500.00	2,637.97	3,500.00	3,500.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,327.30	2,500.00	1,043.70	3,500.00	3,500.00	
	Capital Outlay Totals	2,327.30	2,500.00	1,043.70	3,500.00	3,500.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00	
	Transfers Out Totals	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00	
0100-645 AG. EXTENSION AGENT TOTAL		137,533.75	149,247.00	147,114.46	153,500.00	153,500.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	80,336.94	89,668.68	89,668.74	94,151.67	94,151.67	
1-0202	DEPUTY'S SALARY	407,546.57	404,006.40	338,264.92	462,653.88	462,653.88	
1-0305	CLERICAL SALARY	48,750.24	51,313.60	51,251.57	53,372.80	53,372.80	
1-0329	MATRON FEES	0.00	0.00	0.00	0.00	0.00	
1-0434	PART-TIME SALARY	0.00	0.00	0.00	10,000.00	0.00	
1-0500	OVERTIME PAY	26,082.96	20,000.00	46,133.01	30,000.00	20,000.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	121.66	0.00	0.00	
1-0901	RETIREMENT	43,123.00	45,900.72	39,794.80	52,356.82	52,356.82	
1-1000	SOCIAL SECURITY	43,159.08	42,609.63	39,436.51	46,716.80	46,716.80	
1-1100	UNIFORM ALLOWANCE	9,905.21	10,000.00	12,892.22	14,000.00	14,000.00	
	Personal Services Totals	658,904.00	663,499.03	617,563.43	763,251.97	743,251.97	
	Operating Expenses						
2-1601	OTHER EQUIPMENT REPAIR-AUTO	50,166.23	45,000.00	45,009.47	45,000.00	45,000.00	
2-1701	TRAVEL EXPENSE-MEALS	88.80	1,500.00	3,467.75	4,000.00	4,000.00	
2-1702	TRAVEL EXPENSE-LODGING	447.00	1,500.00	680.85	1,500.00	1,500.00	
2-1704	TRAVEL EXPENSE-MILEAGE	43,898.59	50,000.00	36,097.49	50,000.00	45,000.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,591.87	7,500.00	1,840.00	4,000.00	2,500.00	
2-9900	MISCELLANEOUS	22,653.14	25,000.00	15,952.05	25,000.00	25,000.00	
	Operating Expenses Totals	118,845.63	130,500.00	103,047.61	129,500.00	123,000.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,042.10	10,000.00	6,256.67	8,000.00	8,000.00	
	Supplies and Materials Totals	10,042.10	10,000.00	6,256.67	8,000.00	8,000.00	
	Capital Outlay						
5-0301	PATROL CAR	0.00	0.00	0.00	0.00	0.00	
5-0500	OFFICE EQUIPMENT	27,389.48	30,000.00	22,036.79	30,000.00	30,000.00	
	Capital Outlay Totals	27,389.48	30,000.00	22,036.79	30,000.00	30,000.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	115,000.00	0.00	75,000.00	0.00	0.00	
	Transfers Out Totals	115,000.00	0.00	75,000.00	0.00	0.00	
0100-651 COUNTY SHERIFF TOTAL		930,181.21	833,999.03	823,904.50	930,751.97	904,251.97	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	80,336.94	89,669.00	89,668.74	94,152.00	94,152.00	
1-0201	DEPUTY'S SALARY	60,252.72	67,252.00	67,251.60	70,614.00	70,614.00	
1-0305	CLERICAL SALARY	69,734.07	93,750.00	65,808.37	93,750.00	93,750.00	
1-0432	LEGAL ASSISTANT/CSE	20,959.66	37,000.00	37,267.87	37,000.00	37,000.00	
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	15,329.65	19,418.00	17,549.75	19,947.00	19,947.00	
1-1000	SOCIAL SECURITY	19,495.47	22,007.00	21,205.15	24,901.00	24,901.00	
	Personal Services Totals	266,108.51	329,096.00	298,751.48	340,364.00	340,364.00	
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	155.35	500.00	0.00	500.00	500.00	
2-1700	TRAVEL EXPENSE	256.78	1,500.00	981.44	1,500.00	1,500.00	
2-1701	TRAVEL EXPENSE - MEALS	65.24	0.00	0.00	0.00	0.00	
2-1704	MILEAGE ALLOWANCE/CSE	424.13	1,000.00	508.76	1,000.00	1,000.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	4,279.68	7,000.00	4,858.50	7,000.00	6,000.00	
2-2209	MISC COURT COSTS/CSE	355.57	500.00	667.81	1,000.00	1,000.00	
2-2600	COURT COSTS	4,544.30	8,500.00	2,455.49	7,500.00	7,500.00	
2-3010	DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	
2-8600	CORONER COSTS	15,433.00	11,000.00	10,725.50	11,000.00	11,000.00	
2-9900	MISCELLANEOUS	688.27	1,500.00	400.00	1,000.00	1,000.00	
	Operating Expenses Totals	26,202.32	31,500.00	20,597.50	30,500.00	29,500.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,046.41	6,000.00	2,605.07	6,000.00	4,000.00	
3-0210	PROGRAM SUPPLIES/CSE	453.94	1,500.00	789.17	1,500.00	1,500.00	
	Supplies and Materials Totals	3,500.35	7,500.00	3,394.24	7,500.00	5,500.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,327.14	5,000.00	4,486.69	5,000.00	5,000.00	
5-1100	OTHER EQUIPMENT/CSE	1,698.47	500.00	634.17	500.00	500.00	
	Capital Outlay Totals	7,025.61	5,500.00	5,120.86	5,500.00	5,500.00	
0100-652 COUNTY ATTORNEY TOTAL		302,836.79	373,596.00	327,864.08	383,864.00	380,864.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	666	DIVERSION PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4417	FELONY DRUG DIVERSION	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	
2-4418	JUVENILE DIVERSION	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00	
2-4425	DOMESTIC ABUSE DIVERSION	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	
	Operating Expenses Totals	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	
0100-666 DIVERSION PROGRAM TOTAL		14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	668	LAW ENFORCEMENT GRANT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	OVERTIME-SPECIAL	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME-SPECIAL	0.00	2,000.00	0.00	2,000.00	2,000.00	
1-0501	OVERTIME-SPECIAL	0.00	5,000.00	0.00	5,000.00	5,000.00	
1-0901	RETIREMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	
1-1000	SOCIAL SECURITY	0.00	1,000.00	0.00	1,000.00	1,000.00	
	Personal Services Totals	0.00	9,000.00	0.00	9,000.00	9,000.00	
	Operating Expenses						
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	1,000.00	0.00	1,000.00	1,000.00	
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	0.00	1,000.00	0.00	1,000.00	1,000.00	
	Supplies and Materials						
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	
0100-668 LAW ENFORCEMENT GRANT TOTAL		0.00	10,000.00	0.00	10,000.00	10,000.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	67,158.41	70,387.20	69,916.79	73,902.00	73,902.00	
1-0315	CORRECTIONAL - JAILERS SALARIES	480,112.95	596,708.00	520,322.16	614,609.24	614,609.24	
1-0500	OVERTIME PAY	25,660.45	20,000.00	36,380.84	25,000.00	10,000.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	38,672.92	45,622.98	42,285.12	46,587.74	46,587.74	
1-1000	SOCIAL SECURITY	44,952.08	53,542.04	49,754.19	55,094.44	55,094.44	
1-1100	UNIFORM ALLOWANCE	1,564.15	4,000.00	1,456.01	3,000.00	3,000.00	
	Personal Services Totals	658,120.96	790,260.22	720,115.11	818,193.42	803,193.42	
	Operating Expenses						
2-0500	UTILITIES	9,805.22	12,000.00	7,407.42	10,500.00	10,500.00	
2-1300	BUILDING & GROUNDS REPAIR	0.00	0.00	5,250.00	0.00	0.00	
2-1302	JAIL BUILDING REPAIR	20,327.71	0.00	8,915.45	0.00	0.00	
2-1600	OTHER EQUIPMENT REPAIR	1,828.11	1,000.00	1,911.12	0.00	0.00	
2-1610	VEHICLE EQUIPMENT REPAIR	214.42	500.00	357.87	500.00	500.00	
2-1701	TRAVEL EXPENSE-MEALS	0.00	200.00	0.00	100.00	100.00	
2-1702	TRAVEL EXPENSE-LODGING	0.00	500.00	459.80	500.00	500.00	
2-1704	TRAVEL EXPENSE-MILEAGE	35.75	100.00	0.00	100.00	100.00	
2-1751	DUES, REGS, SUBS	32.50	0.00	70.00	100.00	100.00	
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	849.96	250.00	545.00	500.00	500.00	
2-1900	BOARD OF PRISONERS	124,645.27	133,500.00	119,819.47	165,000.00	165,000.00	
2-1902	LAUNDRY	1,556.70	1,500.00	1,228.00	1,500.00	1,500.00	
2-1903	MEDICAL EXPENSES	40,004.43	40,000.00	13,451.90	30,000.00	30,000.00	
2-1905	SAFEKEEPING OF PRISONERS	27,359.41	20,000.00	18,838.30	20,000.00	20,000.00	
2-2500	CONTRACT SERVICES-BOOKKEEPING	0.00	0.00	0.00	0.00	0.00	
2-2502	PROF FEES-MEDICAL CONTRACT	73,636.36	68,000.00	66,954.35	70,000.00	70,000.00	
2-9900	MISCELLANEOUS	10,192.68	11,000.00	14,761.90	11,000.00	11,000.00	
	Operating Expenses Totals	310,488.52	288,550.00	259,970.58	309,800.00	309,800.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	8,682.51	2,500.00	6,745.12	2,500.00	2,500.00	
3-0103	JANITORIAL SUPPLIES	239.94	500.00	461.89	500.00	500.00	
3-0209	MACHINERY & EQUIPMENT FUEL	1,324.22	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	10,246.67	3,000.00	7,207.01	3,000.00	3,000.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,040.00	3,000.00	1,792.75	2,500.00	2,500.00	
5-1000	FOOD & BEVERAGE EQUIPMENT	0.00	0.00	48.93	0.00	0.00	
	Capital Outlay Totals	3,040.00	3,000.00	1,841.68	2,500.00	2,500.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	50,000.00	0.00	0.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>50,000.00</i>	<i>0.00</i>	<i>0.00</i>	
0100-671 COUNTY JAIL TOTAL		981,896.15	1,084,810.22	1,039,134.38	1,133,493.42	1,118,493.42	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	689	FLOODPLAIN ADMINISTRATOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	PART TIME FLOOD PLAIN ADMINISTRATOR	2,345.87	6,000.00	4,087.87	6,180.00	6,180.00	
1-0400	PART-TIME SALARY	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	158.35	405.00	275.92	432.33	432.33	
1-1000	SOCIAL SECURITY	179.47	459.00	312.73	494.11	494.11	
	Personal Services Totals	2,683.69	6,864.00	4,676.52	7,106.44	7,106.44	
	Operating Expenses						
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	73.12	100.00	100.00	
2-1702	TRAVEL EXPENSE-LODGING	0.00	309.06	256.00	804.06	804.06	
2-1704	MILEAGE ALLOWANCE	0.00	1,195.95	359.01	700.00	700.00	
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	300.00	160.00	300.00	300.00	
2-9900	MISCELLANEOUS	0.00	0.00	129.95	100.00	100.00	
	Operating Expenses Totals	0.00	1,805.01	978.08	2,004.06	2,004.06	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	103.02	0.00	103.02	103.02	
	Supplies and Materials Totals	0.00	103.02	0.00	103.02	103.02	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	525.30	0.00	325.30	325.30	
	Capital Outlay Totals	0.00	525.30	0.00	325.30	325.30	
0100-689 FLOODPLAIN ADMINISTRATOR TOTAL		2,683.69	9,297.33	5,654.60	9,538.82	9,538.82	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	693	EMERGENCY MANAGEMENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	16,025.97	15,600.00	8,805.95	15,600.00	15,600.00	
1-0400	PART-TIME EMPLOYEE SALARY	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	1,081.76	1,060.80	594.37	1,060.80	1,060.80	
1-1000	SOCIAL SECURITY	1,226.01	1,248.00	673.66	1,248.00	1,248.00	
	Personal Services Totals	18,333.74	17,908.80	10,073.98	17,908.80	17,908.80	
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	360.00	0.00	360.00	360.00	
2-1200	OFFICE EQUIPMENT REPAIR	0.00	2,000.00	0.00	2,000.00	2,000.00	
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	0.00	52.58	0.00	0.00	
2-1801	DUES,SUBSCRIPTIONS & REGISTRATIONS	538.50	500.00	50.00	500.00	500.00	
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	1,428.28	2,500.00	1,697.64	3,000.00	3,000.00	
	Operating Expenses Totals	1,966.78	5,360.00	1,800.22	5,860.00	5,860.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	372.45	1,000.00	60.74	1,000.00	1,000.00	
	Supplies and Materials Totals	372.45	1,000.00	60.74	1,000.00	1,000.00	
	Capital Outlay						
5-0235	COMMUNICATIONS EQUIPMENT	4,722.48	4,500.00	12,434.20	4,500.00	4,500.00	
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	4,500.00	412.00	4,500.00	4,500.00	
5-1100	Other Equipment	2,506.95	0.00	546.55	500.00	500.00	
	Capital Outlay Totals	7,229.43	9,000.00	13,392.75	9,500.00	9,500.00	
0100-693 EMERGENCY MANAGEMENT TOTAL		27,902.40	33,268.80	25,327.69	34,268.80	34,268.80	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	702	COUNTY SURVEYOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	19,270.44	20,793.02	20,693.04	21,727.63	21,727.63	
1-0304	FIELD-HELP/CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	1,300.74	1,403.53	1,396.80	1,466.62	1,466.62	
1-1000	SOCIAL SECURITY	1,474.20	1,590.67	1,582.98	1,662.16	1,662.16	
	Personal Services Totals	22,045.38	23,787.22	23,672.82	24,856.41	24,856.41	
	Operating Expenses						
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	
2-1702	TRAVEL EXPENSE-LODGING	0.00	0.00	0.00	0.00	0.00	
2-1704	TRAVEL EXPENSE-MILEAGE	966.45	1,070.00	366.66	1,100.00	1,100.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	0.00	0.00	697.85	700.00	700.00	
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	1,496.00	1,485.00	1,236.00	1,525.00	1,525.00	
	Operating Expenses Totals	2,462.45	2,555.00	2,300.51	3,325.00	3,325.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	192.00	210.00	0.00	210.00	210.00	
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	192.00	210.00	0.00	210.00	210.00	
	Equipment Rental						
4-0306	EQUIPMENT RENTAL	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
	Equipment Rental Totals	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
	Capital Outlay						
5-0400	ENGINEERING/TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0500	OFFICE EQUIPMENT	0.00	1,500.00	1,234.19	0.00	0.00	
	Capital Outlay Totals	0.00	1,500.00	1,234.19	0.00	0.00	
0100-702 COUNTY SURVEYOR TOTAL		27,399.83	30,752.22	29,907.52	31,091.41	31,091.41	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	733	NOXIOUS WEED
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	42,191.84	44,200.00	45,502.74	46,400.00	46,400.00	
1-0305	CLERICAL SALARY	4,165.51	4,400.00	4,369.29	4,620.00	4,620.00	
1-0308	SPRAYING SALARY	0.00	2,000.00	0.00	2,000.00	2,000.00	
1-0500	OVERTIME	504.99	0.00	591.46	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	3,163.20	3,415.00	3,406.26	3,579.00	3,579.00	
1-0903	RETIREMENT-PRIOR SERVICE BENEFIT	0.00	4,329.00	0.00	0.00	0.00	
1-1000	SOCIAL SECURITY	4,043.98	0.00	4,319.47	4,561.00	4,561.00	
	Personal Services Totals	54,069.52	58,344.00	58,189.22	61,160.00	61,160.00	
	Operating Expenses						
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0210	CELLULAR PHONE	954.82	1,300.00	906.21	1,300.00	1,300.00	
2-0501	UTILITIES-ELECTRICITY	3,104.04	3,750.00	2,750.33	3,250.00	3,250.00	
2-1300	BUILDING REPAIR	0.00	2,000.00	18.99	1,000.00	1,000.00	
2-1602	EQUIPMENT REPAIR	911.93	2,500.00	1,698.31	2,500.00	2,500.00	
2-1701	TRAVEL EXPENSE - MEALS	146.45	200.00	157.77	200.00	200.00	
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	0.00	0.00	0.00	0.00	
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,161.75	2,300.00	2,448.23	2,500.00	2,500.00	
2-4100	WEED CONTROL	0.00	8,000.00	0.00	8,000.00	8,000.00	
2-9900	MISCELLANEOUS	747.00	2,000.00	515.51	2,500.00	2,500.00	
	Operating Expenses Totals	8,025.99	22,050.00	8,495.35	21,250.00	21,250.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	213.80	500.00	289.96	500.00	500.00	
3-0102	CHEMICAL SUPPLIES	2,987.50	2,500.00	2,305.30	2,000.00	2,000.00	
3-0210	GAS, GREASE & OIL	1,397.97	2,200.00	1,184.46	2,200.00	2,200.00	
3-0211	TIRES AND TIRE REPAIR	0.00	200.00	0.00	200.00	200.00	
	Supplies and Materials Totals	4,599.27	5,400.00	3,779.72	4,900.00	4,900.00	
	Capital Outlay						
5-1100	OTHER EQUIPMENT	320.00	500.00	0.00	500.00	500.00	
	Capital Outlay Totals	320.00	500.00	0.00	500.00	500.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
0100-733 NOXIOUS WEED TOTAL		67,014.78	86,294.00	70,464.29	87,810.00	87,810.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	803	VETERAN'S SERVICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	30,544.08	38,625.60	28,994.53	39,784.37	39,784.37	
1-0802	HEALTH-ACCIDENT INSURANCE	-500.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	2,061.74	2,608.00	1,957.14	2,686.00	2,686.00	
1-1000	SOCIAL SECURITY	2,833.88	3,414.00	2,677.08	3,503.00	3,503.00	
	Personal Services Totals	34,939.70	44,647.60	33,628.75	45,973.37	45,973.37	
	Operating Expenses						
2-1701	TRAVEL EXPENSE-MEALS	24.00	223.00	0.00	229.00	229.00	
2-1702	TRAVEL EXPENSE-LODGING	0.00	557.00	347.85	573.00	573.00	
2-1704	TRAVEL EXPENSE-MILEAGE	121.77	892.00	288.82	918.00	918.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	489.00	836.00	1,365.58	861.00	861.00	
2-2000	PRINTING & PUBLISHING	1,484.96	5.00	5.05	5.00	5.00	
2-9900	MISCELLANEOUS	500.00	541.00	500.00	557.00	557.00	
	Operating Expenses Totals	2,619.73	3,054.00	2,507.30	3,143.00	3,143.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,770.09	2,230.00	663.87	2,296.00	2,296.00	
	Supplies and Materials Totals	1,770.09	2,230.00	663.87	2,296.00	2,296.00	
	Capital Outlay						
5-1500	GRAVE MARKERS AND FLAGS	0.00	2,230.00	3,554.70	2,296.00	2,296.00	
	Capital Outlay Totals	0.00	2,230.00	3,554.70	2,296.00	2,296.00	
0100-803 VETERAN'S SERVICE TOTAL		39,329.52	52,161.60	40,354.62	53,708.37	53,708.37	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	822	INSTITUTIONS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1835	PROTECTIVE CUSTODY COSTS	0.00	0.00	0.00	0.00	0.00	
2-2800	INSTITUTIONAL COSTS	0.00	1,200.00	0.00	1,200.00	1,200.00	
2-2801	NORFOLK REGIONAL CENTER	9.00	1,200.00	0.00	1,200.00	1,200.00	
2-2805	LINCOLN REGIONAL CENTER	2,382.75	3,000.00	2,868.07	3,000.00	3,000.00	
2-2808	REGION V MENTAL HEALTH	856.00	7,600.00	4,494.00	7,600.00	7,600.00	
2-2809	BEATRICE STATE DEVELOPMENT CENTER	0.00	2,000.00	0.00	2,000.00	2,000.00	
	Operating Expenses Totals	3,247.75	15,000.00	7,362.07	15,000.00	15,000.00	
0100-822 INSTITUTIONS TOTAL		3,247.75	15,000.00	7,362.07	15,000.00	15,000.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	839	VICTIMS ASSISTANCE PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	PART-TIME ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses						
2-1701	TRAVEL EXPENSE-MEALS	0.00	0.00	0.00	0.00	0.00	
2-1704	TRAVEL EXPENSE-MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	
2-2502	ADMINISTRATIVE FEE	0.00	0.00	0.00	0.00	0.00	
2-3050	EMERGENCY RELIEF	0.00	500.00	157.50	500.00	500.00	
2-3100	PROVISIONS AND CLOTHING	0.00	500.00	0.00	500.00	500.00	
	Operating Expenses Totals	0.00	1,000.00	157.50	1,000.00	1,000.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	
	Equipment Rental						
4-0501	OFFICE SPACE RENTAL	0.00	0.00	0.00	0.00	0.00	
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	
0100-839 VICTIMS ASSISTANCE PROGRAM TOTAL		0.00	1,000.00	157.50	1,000.00	1,000.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	
1-0401	PART-TIME ADMINISTRATIVE BUDGET	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
1-0802	HEALTH-ACCIDENT INSURANCE-SIDEFUND	0.00	0.00	0.00	0.00	0.00	
1-0900	RETIREMENT-PRIOR SERVICE	1,172.71	1,550.00	1,449.67	1,750.00	1,750.00	
1-0901	RETIREMENT	411.96	300.00	1,211.62	500.00	500.00	
1-1000	SOCIAL SECURITY	153.00	500.00	153.00	500.00	500.00	
1-1500	UNEMPLOYMENT COMPENSATION	1,500.94	5,000.00	3.38	5,000.00	5,000.00	
	Personal Services Totals	5,238.61	9,350.00	4,817.67	9,750.00	9,750.00	
	Operating Expenses						
2-0100	POSTAL SERVICE	27,404.09	36,000.00	28,167.55	36,000.00	36,000.00	
2-0600	INSURANCE PREMIUMS	114,239.00	118,450.00	115,933.00	122,000.00	122,000.00	
2-1100	DATA PROCESSING COSTS	8,435.56	20,000.00	8,214.94	20,000.00	20,000.00	
2-1150	Joint Public Hearing Costs	1,385.21	1,500.00	3,652.56	5,000.00	5,000.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	4,901.67	6,000.00	5,032.50	6,000.00	6,000.00	
2-2000	PRINTING AND PUBLISHING	16,329.28	20,000.00	12,272.57	20,000.00	20,000.00	
2-2100	PROBATION COSTS	18,392.44	17,393.52	17,393.52	15,868.68	15,868.68	
2-2313	LAW LIBRARY	25,391.85	36,000.00	27,560.49	36,000.00	36,000.00	
2-2416	DRUG PROGRAM (R.A.P.)	0.00	0.00	0.00	0.00	0.00	
2-2417	DRUG PROGRAM (SNARE)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
2-2418	SHERIFF'S SERVICE FEES	1,983.61	7,500.00	3,333.13	7,500.00	7,500.00	
2-2422	CASA	0.00	0.00	0.00	0.00	0.00	
2-2503	CHILD SUPPORT ENFORCEMENT/INCENTIVE	0.00	0.00	0.00	0.00	0.00	
2-2520	LEGAL FEES(SPECIAL PROSECUTOR)	1,396.20	5,000.00	1,195.50	5,000.00	5,000.00	
2-2521	LEGAL FEES(LANDFILL NEGOTIATIONS)	0.00	50,000.00	0.00	50,000.00	50,000.00	
2-2600	COURT COSTS(UNCOLLECTABLE FEES)	5,139.01	5,400.00	5,302.73	5,500.00	5,500.00	
2-2900	COUNTY BURIALS	0.00	0.00	2,990.00	3,000.00	1,000.00	
2-2915	JUVENILE CONTRACTUAL SERVICES	0.00	15,000.00	3,846.88	15,000.00	15,000.00	
2-2950	GENERAL ASSISTANCE (RELIEF MEDICAL)	0.00	0.00	5,400.00	5,500.00	5,500.00	
2-3030	DRUG & ALCOHOL TESTS	335.00	4,000.00	210.00	4,000.00	2,000.00	
2-4300	ECONOMIC DEVELOPMENT	17,788.00	18,500.00	17,415.00	17,415.00	17,415.00	
2-4405	PLANNING COSTS	0.00	0.00	0.00	0.00	0.00	
2-4411	AREA AGENCY ON AGING	25,173.00	26,431.65	25,802.00	26,500.00	26,500.00	
2-4419	CHILD ADVOCACY PROGRAM	1,780.00	1,800.00	1,800.00	2,000.00	2,000.00	
2-4420	MENTAL HEALTH SERV.ACT-REG.VSYSTEMS	26,104.00	20,919.00	20,919.00	20,919.00	20,919.00	
2-4421	MENTAL RETARDATION ACT	14,783.00	14,783.00	14,783.00	0.00	0.00	
2-4422	ALCOHOLISM SERVICES-BLUE VALLEY	5,720.00	5,720.00	5,720.00	5,720.00	5,720.00	
2-4423	VICTIMS ASSISTANCE	0.00	0.00	0.00	0.00	0.00	

BUTLER COUNTY GENERAL FUND						Code	Description
					Fund	0100	GENERAL FUND
					Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4428	HRUSKA PUBLIC LIBRARY-LIBRARY CARDS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
2-4434	EMERGENCY MANAGEMENT OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	
2-4436	BLUE VALLEY COMMUNITY ACTION	6,440.00	6,720.00	6,720.00	6,720.00	6,720.00	
2-4444	YOUTH SERVICES	0.00	12,420.00	0.00	0.00	0.00	
2-4452	CISDA - DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	
2-5875	OTHER OPERATING EXPENSE (ROAD)	0.00	0.00	0.00	0.00	0.00	
2-7200	ABANDONED CEMETERY CARE	1,000.00	2,000.00	650.00	2,000.00	2,000.00	
2-7400	BUDGET ASSISTANCE	14,996.65	20,000.00	17,991.54	20,000.00	20,000.00	
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	
2-9100	OPERATING EXPENSE (WEED)	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	47,550.64	150,000.00	12,519.84	150,000.00	150,000.00	
	<i>Operating Expenses Totals</i>	<i>393,168.21</i>	<i>628,037.17</i>	<i>371,325.75</i>	<i>614,142.68</i>	<i>610,142.68</i>	
	Capital Outlay						
5-0200	BUILDING-EVIDENCE STORAGE	0.00	0.00	0.00	0.00	0.00	
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	
5-0501	COPY EQUIPMENT	5,897.60	6,200.00	5,572.90	6,200.00	6,200.00	
	<i>Capital Outlay Totals</i>	<i>5,897.60</i>	<i>6,200.00</i>	<i>5,572.90</i>	<i>6,200.00</i>	<i>6,200.00</i>	
	Transfers Out						
7-0201	INTER-FUND TRANSFER(ROAD FUND)	1,013,215.01	1,218,829.08	1,218,829.08	980,898.64	880,898.64	
7-0203	INTER-FUND TRANSFER (911 EMER MGMT)	416,668.09	403,162.10	403,162.10	361,607.78	351,607.78	
7-0205	INTER-FUND TRANSFER(RURAL TRANSIT)	14,036.00	28,433.00	14,133.00	31,018.02	31,018.02	
7-0206	INTER-FUND TRANSFER(SENIOR SERVICE)	42,937.55	52,393.73	52,393.73	48,079.53	48,079.53	
	<i>Transfers Out Totals</i>	<i>1,486,856.65</i>	<i>1,702,817.91</i>	<i>1,688,517.91</i>	<i>1,421,603.97</i>	<i>1,311,603.97</i>	
0100-970 MISCELLANEOUS TOTAL		1,891,161.07	2,346,405.08	2,070,234.23	2,051,696.65	1,937,696.65	

BUTLER COUNTY ROAD FUND						Code	Description
					Fund	0300	ROAD FUND
					Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	67,620.00	72,000.00	72,086.80	75,000.00	75,000.00	
1-0303	MAINTENANCE SALARY	451,163.12	504,000.00	442,390.98	510,000.00	510,000.00	
1-0304	FIELD HELP - CONSTRUCTION	438,502.44	514,000.00	458,057.11	510,000.00	510,000.00	
1-0305	CLERICAL SALARY	60,305.66	63,000.00	63,356.84	66,000.00	66,000.00	
1-0324	BRIDGE INSPECTOR	2,079.00	4,000.00	2,548.00	4,000.00	4,000.00	
1-0500	OVERTIME PAY	20,384.64	40,000.00	29,558.46	40,000.00	40,000.00	
1-0801	WORKMEN'S COMPENSATION	93,800.00	97,400.00	95,863.00	100,000.00	100,000.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0808	INSURANCE REIMBURSEMENT - IN LIEU	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	70,296.07	81,000.00	72,089.83	83,500.00	83,500.00	
1-0903	PRIOR SERVICE BENEFIT	196.18	300.00	253.88	300.00	300.00	
1-1000	SOCIAL SECURITY	81,557.88	96,000.00	82,657.61	92,000.00	92,000.00	
	Personal Services Totals	1,285,904.99	1,471,700.00	1,318,862.51	1,480,800.00	1,480,800.00	
	Operating Expenses						
2-0202	NE COMMUNICATIONS NETWORK	3,750.89	4,000.00	3,358.97	4,000.00	4,000.00	
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	
2-0501	UTILITIES-ELECTRICITY	16,697.48	22,500.00	17,897.61	20,500.00	20,500.00	
2-0502	UTILITIES-WATER	431.16	1,000.00	431.16	1,000.00	1,000.00	
2-0503	UTILITIES-HEATING FUELS	35,905.15	47,000.00	27,636.14	45,000.00	35,000.00	
2-0504	UTILITIES-SEWER	441.60	0.00	441.60	0.00	0.00	
2-0505	UTILITIES-GARBAGE	1,552.45	2,000.00	1,529.89	2,000.00	2,000.00	
2-0950	CHEMICAL ABUSE COSTS	512.00	1,000.00	807.00	1,000.00	1,000.00	
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,000.00	1,000.00	
2-1300	BUILDING & GROUNDS REPAIR	30,947.83	35,000.00	22,082.40	55,000.00	55,000.00	
2-1400	EQUIPMENT REPAIR-PARTS	180,618.40	225,000.00	157,956.67	210,000.00	200,000.00	
2-1500	EQUIPMENT REPAIR-LABOR	86,982.77	100,000.00	82,323.48	110,000.00	110,000.00	
2-1650	GROUNDS REPAIR	2,456.76	5,000.00	15,588.21	15,000.00	15,000.00	
2-1700	TRAVEL EXPENSE	0.00	1,000.00	0.00	500.00	500.00	
2-1701	TRAVEL EXPENSE-MEALS	31.30	200.00	0.00	300.00	300.00	
2-1704	TRAVEL EXPENSE - MILEAGE	15.00	500.00	34.06	200.00	200.00	
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	4,123.00	5,000.00	1,645.00	3,000.00	3,000.00	
2-1802	ROAD MAINTENANCE-BY OTHER	0.00	30,000.00	0.00	30,000.00	30,000.00	
2-1803	SNOW REMOVAL BY OTHERS	0.00	0.00	0.00	0.00	0.00	
2-1804	MACHINE HIRE-FROM OTHERS	648.25	2,000.00	0.00	2,000.00	2,000.00	
2-1805	PERSONAL SAFETY EQUIPMENT	18,433.18	22,500.00	19,545.01	22,500.00	22,500.00	

BUTLER COUNTY ROAD FUND						Code	Description
					Fund	0300	ROAD FUND
					Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-9900	MISCELLANEOUS	1,069.77	5,000.00	7,303.33	7,000.00	7,000.00	
	<i>Operating Expenses Totals</i>	<i>384,616.99</i>	<i>510,200.00</i>	<i>358,580.53</i>	<i>530,000.00</i>	<i>510,000.00</i>	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	538.89	2,000.00	698.17	1,500.00	1,500.00	
3-0102	CHEMICAL SUPPLIES	2,102.44	3,000.00	34.91	2,000.00	2,000.00	
3-0103	SUPPLIES-JANITORIAL	4,264.52	5,000.00	4,521.07	5,000.00	5,000.00	
3-0106	SHOP SUPPLIES	20,195.14	25,000.00	26,298.61	25,000.00	25,000.00	
3-0109	SHOP TOOLS	0.00	0.00	0.00	0.00	0.00	
3-0110	SMALL TOOLS, ETC.	5,944.62	10,000.00	10,192.82	10,000.00	10,000.00	
3-0201	ASPHALTIC	0.00	25,000.00	0.00	25,000.00	25,000.00	
3-0202	GRAVEL	492,235.87	590,000.00	428,732.56	590,000.00	540,000.00	
3-0203	GRADER BLADES	43,212.37	60,000.00	63,462.80	60,000.00	60,000.00	
3-0204	SNOW FENCE, ETC.	0.00	500.00	0.00	500.00	500.00	
3-0205	CONCRETE	1,490.00	15,000.00	446.50	10,000.00	10,000.00	
3-0206	CULVERTS	70,871.68	100,000.00	64,584.05	100,000.00	100,000.00	
3-0207	STEEL PRODUCTS	0.00	4,000.00	3,863.70	5,000.00	5,000.00	
3-0208	LUMBER	0.00	5,000.00	3,680.00	5,000.00	5,000.00	
3-0209	DIESEL FUEL	271,745.66	375,000.00	291,846.68	350,000.00	325,000.00	
3-0210	GAS, GREASE & OIL	60,053.04	70,000.00	49,164.64	70,000.00	70,000.00	
3-0211	TIRES AND TIRE REPAIR	18,443.29	56,600.00	33,509.40	55,000.00	55,000.00	
3-0212	WHITEROCK	1,110.51	67,000.00	66,282.60	65,000.00	65,000.00	
3-0213	EROSION CONTROL	475.00	4,000.00	1,445.00	3,000.00	3,000.00	
3-0215	OTHER ROAD MATERIAL/CHLORIDE	54,077.73	65,000.00	85,385.96	60,000.00	60,000.00	
3-0218	CHAINS	2,052.00	3,000.00	3,481.90	4,000.00	4,000.00	
3-0301	SIGNS	8,433.73	11,000.00	11,029.90	12,000.00	12,000.00	
3-0302	SIGN POSTS	4,292.00	6,000.00	3,522.75	5,000.00	5,000.00	
3-0303	GUARD RAIL AND POSTS	378.00	0.00	0.00	2,000.00	2,000.00	
3-0304	GUIDE POSTS & DELINEATORS	6,288.50	7,000.00	5,060.00	7,000.00	7,000.00	
3-0306	PAVEMENT MARKING	0.00	18,500.00	0.00	25,000.00	25,000.00	
3-0308	FLARES, FLAGS & BARRICADES	1,164.17	5,000.00	5,003.32	5,000.00	5,000.00	
3-0400	MISC SUPPLIES & MATERIALS	10,147.19	15,000.00	12,081.82	15,000.00	15,000.00	
	<i>Supplies and Materials Totals</i>	<i>1,079,516.35</i>	<i>1,547,600.00</i>	<i>1,174,329.16</i>	<i>1,517,000.00</i>	<i>1,442,000.00</i>	
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	
4-0109	EQUIPMENT RENTAL	10,495.52	40,000.00	10,882.89	30,000.00	25,000.00	
4-0110	ASPHALT EQUIPMENT RENTAL	0.00	0.00	0.00	10,000.00	10,000.00	
4-0120	EQUIPMENT RENTAL-OTHER EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	
	<i>Equipment Rental Totals</i>	<i>10,495.52</i>	<i>42,000.00</i>	<i>10,882.89</i>	<i>42,000.00</i>	<i>37,000.00</i>	
	Capital Outlay						

BUTLER COUNTY ROAD FUND						Code	Description
					Fund	0300	ROAD FUND
					Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0101	RIGHT-OF-WAY	0.00	10,000.00	0.00	5,000.00	5,000.00	
5-0102	EASEMENT AND OTHER	1,050.00	3,500.00	1,000.00	3,500.00	3,500.00	
5-0200	BUILDING COSTS	5,331.22	0.00	0.00	0.00	0.00	
5-0300	MACHINERY & EQUIPMENT	4,250.00	100,000.00	16,350.00	150,000.00	150,000.00	
5-0302	PICKUPS	17,000.00	60,000.00	122,353.00	75,000.00	75,000.00	
5-0303	TRUCKS	0.00	65,000.00	0.00	65,000.00	65,000.00	
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0320	MOWERS	0.00	0.00	0.00	35,000.00	35,000.00	
5-0500	OFFICE EQUIPMENT	956.99	3,500.00	0.00	1,000.00	1,000.00	
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-1202	GRADING-DIRTWORK	0.00	0.00	0.00	0.00	0.00	
5-1205	BITUMINOUS SURFACING	0.00	60,000.00	0.00	60,000.00	60,000.00	
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	0.00	0.00	
5-1207	STRUCTURES	0.00	0.00	2,936.70	0.00	0.00	
5-1211	BRIDGES BY CONTRACT	0.00	0.00	0.00	0.00	0.00	
5-1302	ENGINEERING	45,150.00	50,000.00	11,400.00	50,000.00	50,000.00	
	<i>Capital Outlay Totals</i>	<i>73,738.21</i>	<i>352,000.00</i>	<i>154,039.70</i>	<i>444,500.00</i>	<i>444,500.00</i>	
	Transfers Out						
7-0200	INTER-FUND TRANSFER(SPEC PROJECTS)	650,000.00	100,000.00	500,000.00	100,000.00	100,000.00	
7-0202	INTER-FUND TRANSFER(MACH,EQUIP,TRK)	0.00	0.00	0.00	0.00	0.00	
7-0203	INTER-FUND TRANSFER (ASPHALT OVRLY)	0.00	0.00	0.00	0.00	0.00	
	<i>Transfers Out Totals</i>	<i>650,000.00</i>	<i>100,000.00</i>	<i>500,000.00</i>	<i>100,000.00</i>	<i>100,000.00</i>	
0300-705 ROAD FUND TOTAL		3,484,272.06	4,023,500.00	3,516,694.79	4,114,300.00	4,014,300.00	

BUTLER COUNTY HIGHWAY BRIDGE BUYBACK

						Code	Description
					Fund	0650	HIGHWAY BRIDGE BUYBACK
					Function	706	ROAD BUYBACK PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	BRIDGE CONTRACTS	131,598.00	822,556.81	430,583.00	604,425.67	604,425.67	
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	131,598.00	822,556.81	430,583.00	604,425.67	604,425.67	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
0650-706 ROAD BUYBACK PROGRAM TOTAL		131,598.00	822,556.81	430,583.00	604,425.67	604,425.67	

BUTLER COUNTY SPECIAL ROAD FUND

						Code	Description
					Fund	0700	SPECIAL ROAD FUND
					Function	704	SPECIAL ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0101	RIGHT-OF-WAY/EASEMENTS	0.00	25,000.00	0.00	0.00	0.00	
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	
5-0300	MACHINERY AND EQUIPMENT	0.00	510,000.00	399,956.00	210,044.00	210,044.00	
5-1200	CAPITAL OUTLAY CONTRACTS	0.00	0.00	0.00	0.00	0.00	
5-1205	BITUMINOUS SURFACING	0.00	225,000.00	0.00	225,000.00	225,000.00	
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	400,000.00	400,000.00	
5-1211	BRIDGE CONTRACTS	0.00	150,000.00	0.00	150,000.00	150,000.00	
5-1302	ENGINEERING	0.00	50,000.00	0.00	50,000.00	50,000.00	
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	1,161,049.46	0.00	1,189,035.57	1,189,035.57	
	Capital Outlay Totals	0.00	2,121,049.46	399,956.00	2,224,079.57	2,224,079.57	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
0700-704 SPECIAL ROAD FUND TOTAL		0.00	2,121,049.46	399,956.00	2,224,079.57	2,224,079.57	

BUTLER COUNTY COMMUNICATION EQUIPMENT SINKING						Code	Description
					Fund	0940	COMMUNICAT ION EQUIPMENT SINKING
					Function	653	COMMUNICAT IONS CENTER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0557	COMMUNICATIONS EQUIPMENT	0.00	60,000.00	34,472.80	45,527.20	40,527.20	
	Capital Outlay Totals	0.00	60,000.00	34,472.80	45,527.20	40,527.20	
0940-653 COMMUNICATIONS CENTER TOTAL		0.00	60,000.00	34,472.80	45,527.20	40,527.20	

BUTLER COUNTY EQUIPMENT SINKING FUND						Code	Description
					Fund	0950	EQUIPMENT SINKING FUND
					Function	985	EQUIPMENT ACQUISITIONS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0301	CARS & TRUCKS (AG EXT & DET CENT)	0.00	39,348.00	0.00	44,848.00	44,848.00	
5-0302	PICKUPS (NOXIOUS WEED)	0.00	1,050.00	0.00	1,050.00	1,050.00	
5-0303	SAFETY EQUIPMENT (SHERIFF & DET)	14,098.98	115,000.00	114,127.99	125,872.01	125,872.01	
5-0304	BUILDING & GROUNDS EQUIPMENT	0.00	0.00	0.00	0.00	10,000.00	
5-1100	OTHER EQUIP(CLK,ELEC,HR)	911.00	49,324.96	0.00	59,324.96	59,324.96	
	Capital Outlay Totals	15,009.98	204,722.96	114,127.99	231,094.97	241,094.97	
0950-985 EQUIPMENT ACQUISITIONS TOTAL		15,009.98	204,722.96	114,127.99	231,094.97	241,094.97	

BUTLER COUNTY CHILD SUPPORT INCENTIVE FUND						Code	Description
					Fund	0985	CHILD SUPPORT INCENTIVE FUND
					Function	662	COUNTY ATTORNEY-CHILD SUPPORT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL SALARY	0.00	3,000.00	0.00	3,000.00	3,000.00	
1-0432	LEGAL ASSISTANT/CSE	0.00	0.00	0.00	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	0.00	203.00	0.00	203.00	203.00	
1-1000	SOCIAL SECURITY	0.00	230.00	0.00	230.00	230.00	
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>3,433.00</i>	<i>0.00</i>	<i>3,433.00</i>	<i>3,433.00</i>	
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	
2-1801	DUES, SUBSCRIPTIONS & REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Supplies and Materials						
3-0120	PROGRAM SUPPLIES	0.00	4,251.67	0.00	4,251.67	4,251.67	
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>4,251.67</i>	<i>0.00</i>	<i>4,251.67</i>	<i>4,251.67</i>	
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	
0985-662 COUNTY ATTORNEY-CHILD SUPPORT TOTAL		0.00	17,684.67	0.00	17,684.67	17,684.67	

BUTLER COUNTY VISITOR'S PROMOTION						Code	Description
					Fund	0990	VISITOR'S PROMOTION
					Function	879	COUNTY VISITOR'S PROMOTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6030	MEDIA ADVERTISING	1,200.00	10,041.30	2,824.00	20,384.08	20,384.08	
2-6040	VISITOR'S PROMOTION	0.00	10,041.29	0.00	0.00	0.00	
	Operating Expenses Totals	1,200.00	20,082.59	2,824.00	20,384.08	20,384.08	
0990-879 COUNTY VISITOR'S PROMOTION TOTAL		1,200.00	20,082.59	2,824.00	20,384.08	20,384.08	

BUTLER COUNTY VISITOR'S IMPROVEMENT FUND						Code	Description
					Fund	0995	VISITOR'S IMPROVEMENT FUND
					Function	879	COUNTY VISITOR'S IMPROVEMENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6070	SPECIAL PROJECTS	7,500.00	6,125.27	0.00	9,250.77	9,250.77	
	Operating Expenses Totals	7,500.00	6,125.27	0.00	9,250.77	9,250.77	
0995-879 COUNTY VISITOR'S IMPROVEMENT TOTAL		7,500.00	6,125.27	0.00	9,250.77	9,250.77	

BUTLER COUNTY ROD PRESERVATION FUND						Code	Description
					Fund	1150	ROD PRESERVATION FUND
					Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	5,000.00	0.00	5,000.00	5,000.00	
2-1016	MICROFILMING	2,252.16	6,000.00	2,279.16	6,000.00	6,000.00	
2-1103	WEBSITE COSTS	1,691.52	2,500.00	1,691.52	2,500.00	2,500.00	
	Operating Expenses Totals	3,943.68	13,500.00	3,970.68	13,500.00	13,500.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,314.09	4,503.77	2,664.13	4,716.46	4,716.46	
	Supplies and Materials Totals	1,314.09	4,503.77	2,664.13	4,716.46	4,716.46	
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
1150-604 REGISTER OF DEEDS TOTAL		5,257.77	18,003.77	6,634.81	18,216.46	18,216.46	

BUTLER COUNTY RELIEF/MEDICAL						Code	Description
					Fund	1500	RELIEF/ MEDICAL
					Function	801	COUNTY RELIEF/ MEDICAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Operating Expenses						
2-2515	CONTRACTUAL SERVICES	5,400.00	0.00	0.00	0.00	0.00	
2-3000	MEDICAL AND HOSPITAL	0.00	0.00	0.00	0.00	0.00	
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	
2-3100	PROVISIONS AND CLOTHING	0.00	0.00	0.00	0.00	0.00	
2-3200	RENT AND FUEL	0.00	0.00	0.00	0.00	0.00	
2-3360	CATASTROPHIC ILLNESS	0.00	0.00	0.00	0.00	0.00	
2-3400	COUNTY BURIALS	1,000.00	0.00	0.00	0.00	0.00	
2-4400	INTERGOVERNMENTAL PAYMENT	0.00	0.00	0.00	0.00	0.00	
	<i>Operating Expenses Totals</i>	<i>6,400.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	1,134.39	1,134.39	0.00	0.00	
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>1,134.39</i>	<i>1,134.39</i>	<i>0.00</i>	<i>0.00</i>	
1500-801 COUNTY RELIEF/MEDICAL TOTAL		6,400.00	1,134.39	1,134.39	0.00	0.00	

BUTLER COUNTY VETERAN'S AID						Code	Description
					Fund	1900	VETERAN'S AID
					Function	802	VETERAN'S AID
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	MEDICAL AND HOSPITAL	0.00	27,213.92	2,800.00	24,413.92	24,413.92	
	Operating Expenses Totals	0.00	27,213.92	2,800.00	24,413.92	24,413.92	
1900-802 VETERAN'S AID TOTAL		0.00	27,213.92	2,800.00	24,413.92	24,413.92	

BUTLER COUNTY RURAL TRANSIT SERVICE FUND						Code	Description
					Fund	2200	RURAL TRANSIT SERVICE FUND
					Function	835	RURAL TRANSIT SERVICE FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	13,859.15	15,600.00	15,462.10	16,068.00	16,068.00	
1-0305	CLERICAL SALARY	17,669.28	25,975.00	27,159.07	30,884.00	30,884.00	
1-0330	HANDI-BUS DRIVER	28,032.66	35,560.00	40,894.75	51,365.00	51,365.00	
1-0403	PART-TIME MAINTENANCE SALARY	305.94	1,591.00	214.21	1,624.00	1,624.00	
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	
1-0406	PART-TIME CUSTODIAL	939.42	889.00	926.54	889.00	889.00	
1-0500	OVERTIME PAY	152.53	0.00	94.38	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	3,391.63	5,400.00	4,717.48	6,228.00	6,228.00	
1-1000	SOCIAL SECURITY	4,663.30	6,100.00	6,477.50	7,715.00	7,715.00	
	Personal Services Totals	69,013.91	91,115.00	95,946.03	114,773.00	114,773.00	
	Operating Expenses						
2-0100	POSTAGE	35.40	55.00	25.20	50.00	50.00	
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0210	CELLULAR SERVICE	302.76	360.00	1,120.38	2,200.00	2,200.00	
2-0500	UTILITIES	4,923.93	5,000.00	3,632.20	5,000.00	5,000.00	
2-0501	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	
2-0504	SEWER	0.00	0.00	0.00	0.00	0.00	
2-0505	GARBAGE SERVICE	150.00	150.00	150.00	150.00	150.00	
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	
2-1015	ADVERTISING	295.19	300.00	91.55	150.00	150.00	
2-1300	BUILDING REPAIR	747.10	800.00	82.80	400.00	400.00	
2-1610	VEHICLE EQUIPMENT REPAIRS	2,271.10	3,000.00	3,637.18	3,000.00	3,000.00	
2-1704	TRAVEL - MILEAGE	0.00	0.00	709.12	300.00	300.00	
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	125.00	125.00	1,115.00	300.00	300.00	
2-2000	PRINTING & PUBLISHING	53.55	75.00	56.85	75.00	75.00	
2-2561	SNOW REMOVAL-BY OTHERS	396.75	500.00	303.00	500.00	500.00	
2-4110	PEST CONTROL	157.50	240.00	182.50	240.00	240.00	
2-9900	MISCELLANEOUS	1,432.87	1,500.00	2,989.08	3,000.00	3,000.00	
	Operating Expenses Totals	10,891.15	12,105.00	14,094.86	15,365.00	15,365.00	

BUTLER COUNTY RURAL TRANSIT SERVICE FUND						Code	Description
					Fund	2200	RURAL TRANSIT SERVICE FUND
					Function	835	RURAL TRANSIT SERVICE FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	149.36	150.00	204.61	200.00	200.00	
3-0103	JANITORIAL SUPPLIES	17.62	50.00	0.00	50.00	50.00	
3-0111	FOOD & BEVERAGE SERVICE	0.00	0.00	0.00	0.00	0.00	
3-0209	EQUIPMENT FUEL	9,500.94	13,000.00	10,408.23	13,000.00	13,000.00	
3-0210	EQUIPMENT GREASE & OIL	173.93	400.00	9.36	400.00	400.00	
	<i>Supplies and Materials Totals</i>	<i>9,841.85</i>	<i>13,600.00</i>	<i>10,622.20</i>	<i>13,650.00</i>	<i>13,650.00</i>	
	Capital Outlay						
5-0301	VEHICLES	5,852.00	10,000.00	0.00	10,000.00	10,000.00	
	<i>Capital Outlay Totals</i>	<i>5,852.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	
2200-835 RURAL TRANSIT SERVICE FUND TOTAL		95,598.91	126,820.00	120,663.09	153,788.00	153,788.00	

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND						Code	Description
					Fund	2250	SENIOR SERVICES PROGRAM FUND
					Function	837	SENIOR SERVICES PROGRAM FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	32,338.07	36,400.00	36,078.32	37,492.00	37,492.00	
1-0305	CLERICAL SALARY	17,667.74	11,132.00	10,031.76	7,721.00	7,721.00	
1-0334	REGULAR TIME DIETARY	31,540.02	33,488.00	31,337.44	34,840.00	34,840.00	
1-0403	PART-TIME MAINTENANCE SALARY	479.79	1,591.00	328.20	1,624.00	1,624.00	
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	
1-0406	PART-TIME CUSTODIAL	1,855.21	2,075.00	1,414.37	2,075.00	2,075.00	
1-0425	PART-TIME DIETARY	22,225.54	22,900.00	23,401.71	22,230.00	22,230.00	
1-0500	OVERTIME PAY	262.11	0.00	194.40	0.00	0.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	7,320.18	7,300.00	7,100.22	7,155.00	7,155.00	
1-1000	SOCIAL SECURITY	8,292.04	8,250.00	7,969.56	8,108.00	8,108.00	
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	121,980.70	123,136.00	117,855.98	121,245.00	121,245.00	
	Operating Expenses						
2-0100	POSTAGE	82.60	100.00	100.80	150.00	150.00	
2-0200	TELEPHONE SERVICE	706.50	800.00	735.86	900.00	900.00	
2-0500	UTILITIES	10,537.47	12,000.00	7,892.06	10,000.00	10,000.00	
2-0501	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00	
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	
2-0504	SEWER	0.00	0.00	0.00	0.00	0.00	
2-0505	GARBAGE SERVICE	375.00	400.00	455.00	500.00	500.00	
2-1015	ADVERTISING	552.12	600.00	395.56	500.00	500.00	
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	
2-1300	BUILDING & GROUNDS REPAIR	144.90	400.00	193.20	400.00	400.00	
2-1700	TRAVEL EXPENSE	689.64	1,000.00	864.89	1,000.00	1,000.00	
2-1704	TRAVEL EXPENSE - MILEAGE	0.00	0.00	0.00	0.00	0.00	
2-2000	PRINTING & PUBLISHING	124.98	350.00	132.64	300.00	300.00	
2-2561	SNOW REMOVAL BY OTHERS	925.75	1,000.00	707.00	1,000.00	1,000.00	
2-4110	PEST CONTROL	157.50	240.00	262.50	360.00	360.00	
2-9100	FUNDRAISING EXPENSE	677.25	3,000.00	2,143.89	3,000.00	3,000.00	
2-9101	SPECIAL PROJECTS/GRANTS	4,930.74	5,000.00	4,744.21	5,000.00	5,000.00	
2-9900	MISCELLANEOUS	2,903.30	3,000.00	2,324.29	3,000.00	3,000.00	

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND						Code	Description
					Fund	2250	SENIOR SERVICES PROGRAM FUND
					Function	837	SENIOR SERVICES PROGRAM FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	<i>Operating Expenses Totals</i>	22,807.75	27,890.00	20,951.90	26,110.00	26,110.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,023.53	1,000.00	1,174.34	1,000.00	1,000.00	
3-0103	JANITORIAL SUPPLIES	666.89	800.00	1,755.27	1,000.00	1,000.00	
3-0111	FOOD AND BEVERAGE	40,198.85	45,000.00	44,085.78	45,000.00	45,000.00	
3-0116	MEAL PAPER PRODUCTS	635.67	650.00	514.74	650.00	650.00	
3-0124	HOME DELIVERED PAPER PRODUCTS	2,313.21	2,500.00	2,070.54	2,500.00	2,500.00	
3-0131	KITCHEN SUPPLIES	3,591.72	3,600.00	2,537.93	3,600.00	3,600.00	
3-0210	EQUIPMENT GREASE & OIL	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	48,429.87	53,550.00	52,138.60	53,750.00	53,750.00	
	Capital Outlay						
5-1100	OTHER EQUIPMENT	310.95	800.00	200.35	800.00	800.00	
	<i>Capital Outlay Totals</i>	310.95	800.00	200.35	800.00	800.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	<i>Transfers Out Totals</i>	0.00	0.00	0.00	0.00	0.00	
2250-837 SENIOR SERVICES PROGRAM FUND TOTAL		193,529.27	205,376.00	191,146.83	201,905.00	201,905.00	

BUTLER COUNTY SENIOR SERVICES SAVINGS FUND						Code	Description
					Fund	2255	SENIOR SERVICES SAVINGS FUND
					Function	837	SENIOR SERVICES SAVINGS FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	113.15	15,000.00	395.43	15,000.00	15,000.00	
2-9900	MISCELLANEOUS	11,630.38	20,000.00	7,811.14	20,000.00	20,000.00	
	Operating Expenses Totals	11,743.53	35,000.00	8,206.57	35,000.00	35,000.00	
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	
5-0235	BUILDING REMODELING	0.00	38,680.80	0.00	40,856.98	40,856.98	
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	38,680.80	0.00	40,856.98	40,856.98	
2255-837 SENIOR SERVICES SAVINGS FUND TOTAL		11,743.53	73,680.80	8,206.57	75,856.98	75,856.98	

BUTLER COUNTY OPIOID RECOVERY FUND						Code	Description
					Fund	2320	OPIOID RECOVERY FUND
					Function	660	OPIOID RECOVERY FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	6,457.48	0.00	18,366.72	18,366.72	
	Operating Expenses Totals	0.00	6,457.48	0.00	18,366.72	18,366.72	
2320-660 OPIOID RECOVERY FUND TOTAL		0.00	6,457.48	0.00	18,366.72	18,366.72	

BUTLER COUNTY STOP PROGRAM FUND						Code	Description
					Fund	2356	STOP PROGRAM FUND
					Function	666	DIVERSION PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	945.00	31,950.72	1,043.00	32,607.72	32,607.72	
	<i>Operating Expenses Totals</i>	<i>945.00</i>	<i>31,950.72</i>	<i>1,043.00</i>	<i>32,607.72</i>	<i>32,607.72</i>	
2356-666 DIVERSION PROGRAM TOTAL		945.00	31,950.72	1,043.00	32,607.72	32,607.72	

BUTLER COUNTY DRUG LAW ENFORCEMENT AND EDUCATION						Code	Description
					Fund	2360	DRUG LAW ENFORCEMENT AND EDUCATION
					Function	660	DRUG LAW ENFORCEMENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	7,092.03	0.00	7,092.03	7,092.03	
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	7,092.03	0.00	7,092.03	7,092.03	
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
2360-660 DRUG LAW ENFORCEMENT TOTAL		0.00	7,092.03	0.00	7,092.03	7,092.03	

BUTLER COUNTY PROBLEM SOLVING COURT						Code	Description
					Fund	2390	PROBLEM SOLVING COURT
					Function	660	PROBLEM SOLVING COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-4417	COUNTY DRUG COURT	0.00	0.00	0.00	0.00	0.00	
	Personal Services Totals	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses						
2-4417	COUNTY PROBLEM SOLVING COURT	776.19	5,000.00	964.58	5,000.00	5,000.00	
	Operating Expenses Totals	776.19	5,000.00	964.58	5,000.00	5,000.00	
2390-660 PROBLEM SOLVING COURT TOTAL		776.19	5,000.00	964.58	5,000.00	5,000.00	

BUTLER COUNTY FEDERAL DRUG LAW ENFORCEMENT						Code	Description
					Fund	2410	FEDERAL DRUG LAW ENFORCEMEN T
					Function	660	DRUG LAW ENFORCEMEN T
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	966.00	0.00	966.00	966.00	
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	966.00	0.00	966.00	966.00	
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
2410-660 DRUG LAW ENFORCEMENT TOTAL		0.00	966.00	0.00	966.00	966.00	

BUTLER COUNTY D.A.R.E.						Code	Description
					Fund	2420	D.A.R.E.
					Function	654	D.A.R.E. FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1851	D.A.R.E.	0.00	1,000.00	70.13	1,000.00	1,000.00	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>1,000.00</i>	<i>70.13</i>	<i>1,000.00</i>	<i>1,000.00</i>	
2420-654 D.A.R.E. FUND TOTAL		0.00	1,000.00	70.13	1,000.00	1,000.00	

BUTLER COUNTY CANINE (K-9)						Code	Description
					Fund	2430	CANINE (K-9)
					Function	665	COUNTY SHERIFF-OTHER (K-9)
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1850	K-9 COSTS	0.00	3,289.66	0.00	3,289.66	3,289.66	
	Operating Expenses Totals	0.00	3,289.66	0.00	3,289.66	3,289.66	
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay						
5-2501	LAW ENFORCEMENT DOG	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
2430-665 COUNTY SHERIFF-OTHER (K-9) TOTAL		0.00	3,289.66	0.00	3,289.66	3,289.66	

BUTLER COUNTY DISASTER FUND						Code	Description
					Fund	2575	DISASTER FUND
					Function	704	BRIDGE AND ROAD CONSTRUCTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2501	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS	0.00	27,917.76	0.00	27,917.76	27,917.76	
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>27,917.76</i>	<i>0.00</i>	<i>27,917.76</i>	<i>27,917.76</i>	
	Supplies and Materials						
3-0202	GRAVEL	0.00	0.00	0.00	0.00	0.00	
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Equipment Rental						
4-0109	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
2575-704 BRIDGE AND ROAD CONSTRUCTION TOTAL		0.00	27,917.76	0.00	27,917.76	27,917.76	

BUTLER COUNTY AMERICAN RESCUE PLAN ACT FUND						Code	Description
					Fund	2580	AMERICAN RESCUE PLAN ACT FUND
					Function	801	AMERICAN RESCUE PLAN ACT FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1308	BUILDING REPAIR-HVAC & MOTHER'S ROOM	0.00	0.00	1,700.00	0.00	0.00	
2-4436	Rural Fellowship Program	2,000.00	0.00	0.00	0.00	0.00	
2-6071	BONE CREEK MUSEUM PROJECT	20,000.00	0.00	0.00	0.00	0.00	
2-9900	MISCELLANEOUS EXPENSE	0.00	127,349.44	0.00	4,253.67	4,253.67	
	Operating Expenses Totals	22,000.00	127,349.44	1,700.00	4,253.67	4,253.67	
	Capital Outlay						
5-0303	SAFETY EQUIPMENT - FIRE DISTRICTS	168,202.18	131,797.82	95,263.12	64,488.65	64,488.65	
5-0555	E-911 Communications Tower	8,495.00	450,000.00	11,500.00	400,000.00	400,000.00	
5-0559	Detention Equip-Security Cameras	138,069.56	0.00	15,769.82	0.00	0.00	
5-1100	OTHER EQUIP-LAW ENF. BODY CAMERAS	0.00	0.00	116,172.00	0.00	0.00	
5-1211	BRIDGE CONTRACTS - ROAD	500,000.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	814,766.74	581,797.82	238,704.94	464,488.65	464,488.65	
	Transfers Out						
7-0200	Inter-Fund Transfer	0.00	42,470.12	42,470.12	0.00	0.00	
	Transfers Out Totals	0.00	42,470.12	42,470.12	0.00	0.00	
2580-801 AMERICAN RESCUE PLAN ACT FUND TOTAL		836,766.74	751,617.38	282,875.06	468,742.32	468,742.32	

BUTLER COUNTY INHERITANCE TAX

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	982	INHERITANCE TAX
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	35,000.00	0.00	35,000.00	35,000.00	
2-1110	TIMEKEEPING SERVICE COSTS	0.00	9,000.00	0.00	9,000.00	9,000.00	
2-1200	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	0.00	44,000.00	0.00	44,000.00	44,000.00	
	Capital Outlay						
5-0200	BUILDINGS (RURAL TRANSIT GARAGE)	0.00	0.00	0.00	0.00	0.00	
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	
5-0263	HEATING AND AIR CONDITIONING	0.00	0.00	0.00	0.00	0.00	
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	
5-0303	SAFETY EQUIPMENT (AIR TRAILER)	0.00	0.00	0.00	0.00	0.00	
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
5-1100	OTHER EQUIPMENT (PHONE SYSTEM)	0.00	0.00	0.00	0.00	0.00	
5-1101	VIDEO CONFERENCING SYSTEM	0.00	0.00	0.00	0.00	0.00	
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	
5-1205	BITUMINOUS SURFACING (PARKING LOTS)	0.00	0.00	0.00	0.00	0.00	
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	0.00	0.00	
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	
5-1212	ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	
5-1400	MISCELLANEOUS	3,797.19	5,000,275.29	0.00	6,004,136.90	6,004,136.90	
	Capital Outlay Totals	3,797.19	5,000,275.29	0.00	6,004,136.90	6,004,136.90	
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	
	Debt Service Totals	0.00	0.00	0.00	0.00	0.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	600,000.00	600,000.00	600,000.00	500,000.00	500,000.00	
7-0201	INTER-FUND TRANSFER (DISASTER FUND)	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	600,000.00	600,000.00	600,000.00	500,000.00	500,000.00	
2700-982 INHERITANCE TAX TOTAL		603,797.19	5,644,275.29	600,000.00	6,548,136.90	6,548,136.90	

BUTLER COUNTY 911 EMERGENCY MANAGEMENT						Code	Description
					Fund	2910	911 EMERGENCY MANAGEMENT
					Function	653	COMMUNICATION CENTER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0342	DISPATCHER-REGULAR SALARY	234,417.90	300,000.00	197,338.74	240,000.00	240,000.00	
1-0500	OVERTIME PAY	47,913.03	20,000.00	53,449.26	40,000.00	40,000.00	
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	
1-0808	INSURANCE REIMBURSEMENT-IN LIEU	0.00	0.00	0.00	0.00	0.00	
1-0901	RETIREMENT	18,603.45	21,000.00	17,956.95	22,000.00	22,000.00	
1-1000	SOCIAL SECURITY	23,715.53	27,000.00	20,720.82	25,000.00	25,000.00	
1-1100	UNIFORM ALLOWANCE	1,124.66	1,000.00	1,120.58	1,000.00	1,000.00	
	Personal Services Totals	325,774.57	369,000.00	290,586.35	328,000.00	328,000.00	
	Operating Expenses						
2-1700	TRAVEL EXPENSE	425.30	500.00	0.00	1,000.00	1,000.00	
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	500.00	500.00	
2-1704	Mileage	157.50	0.00	337.68	500.00	500.00	
2-1710	WORKSHOP EXPENSE	0.00	0.00	169.08	500.00	500.00	
2-1751	TRAINING - DUES, SUBS, REGS, FEES	0.00	0.00	61.50	3,000.00	3,000.00	
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,283.60	2,000.00	10,426.92	2,000.00	2,000.00	
2-1816	EMERGENCY PHONE-911	10,914.77	8,000.00	11,737.36	10,000.00	10,000.00	
2-9900	MISCELLANEOUS	47,275.76	60,000.00	460.00	75,000.00	75,000.00	
	Operating Expenses Totals	61,056.93	70,500.00	23,192.54	92,500.00	92,500.00	
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,267.23	2,000.00	3,116.27	3,500.00	3,500.00	
	Supplies and Materials Totals	1,267.23	2,000.00	3,116.27	3,500.00	3,500.00	
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	59,070.13	30,000.00	60,669.50	30,000.00	25,000.00	
	Capital Outlay Totals	59,070.13	30,000.00	60,669.50	30,000.00	25,000.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	20,000.00	15,000.00	
	Transfers Out Totals	0.00	0.00	0.00	20,000.00	15,000.00	
2910-653 COMMUNICATION CENTER TOTAL		447,168.86	471,500.00	377,564.66	474,000.00	464,000.00	

BUTLER COUNTY 911 WIRELESS SERVICE FUND						Code	Description
					Fund	2913	911 WIRELESS SERVICE FUND
					Function	697	911 SERVICES
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0342	DISPATCHER REGULAR SALARY	12,447.26	35,000.00	29,882.55	40,000.00	40,000.00	
1-0500	OVERTIME PAY	0.00	0.00	1,860.90	0.00	0.00	
	Personal Services Totals	12,447.26	35,000.00	31,743.45	40,000.00	40,000.00	
	Operating Expenses						
2-0200	TELEPHONES SERVICES	22,780.60	15,318.95	9,917.93	10,318.95	10,318.95	
	Operating Expenses Totals	22,780.60	15,318.95	9,917.93	10,318.95	10,318.95	
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	12,081.81	14,882.80	14,882.80	8,657.57	8,657.57	
	Transfers Out Totals	12,081.81	14,882.80	14,882.80	8,657.57	8,657.57	
2913-697 911 SERVICES TOTAL		47,309.67	65,201.75	56,544.18	58,976.52	58,976.52	

BUTLER COUNTY 911 WIRELESS SERVICE HOLDING FUND						Code	Description
					Fund	2914	911 WIRELESS SERVICE HOLDING FUND
					Function	697	E911 SERVICES
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0555	E911 EQUIPMENT	0.00	180,934.85	0.00	189,592.42	189,592.42	
	Capital Outlay Totals	0.00	180,934.85	0.00	189,592.42	189,592.42	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	
2914-697 E911 SERVICES TOTAL		0.00	180,934.85	0.00	189,592.42	189,592.42	

BUTLER COUNTY AG SOCIETY BUILDING FUND

						Code	Description
					Fund	4025	AG SOCIETY BUILDING FUND
					Function	641	AG SOCIETY BUILDING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1000	ADMINISTRATIVE EXPENSE	285.83	1,000.00	300.00	1,130.11	1,130.11	
	Operating Expenses Totals	285.83	1,000.00	300.00	1,130.11	1,130.11	
	Capital Outlay						
5-0264	BUILDING/GROUNDS COSTS	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	135,000.00	265,000.00	130,000.00	270,000.00	270,000.00	
6-0200	INTEREST PAYMENTS	11,127.50	20,732.50	10,665.00	19,392.50	19,392.50	
	Debt Service Totals	146,127.50	285,732.50	140,665.00	289,392.50	289,392.50	
	Unknown Type						
0-0000	AG SOCIETY BUILDING	0.00	0.00	0.00	0.00	0.00	
	Unknown Type Totals	0.00	0.00	0.00	0.00	0.00	
4025-641 AG SOCIETY BUILDING TOTAL		146,413.33	286,732.50	140,965.00	290,522.61	290,522.61	

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE						Code	Description
					Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
					Function	771	HOSPITAL OPERATIONS/ MAINTENANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4408	AMBULANCE COSTS	187,615.00	203,208.00	172,930.00	179,763.00	179,763.00	
2-5601	NURSING ADMINISTRATION	859,658.00	904,129.00	899,545.00	921,548.00	921,548.00	
2-5602	NURSING MEDICAL/SURGICAL ACUTE	2,264,335.00	2,572,446.00	2,225,680.00	2,643,547.00	2,643,547.00	
2-5609	NEWBORN NURSERY ACUTE	32,547.00	35,449.00	33,538.00	38,013.00	38,013.00	
2-5610	CARDIAC CARE	0.00	0.00	0.00	0.00	0.00	
2-5615	EXT.LONG TERM/OTHER CARE	373,744.00	400,790.00	310,530.00	360,907.00	360,907.00	
2-5617	RESPIRATORY SERVICES	309,179.00	260,600.00	300,041.00	308,595.00	308,595.00	
2-5619	LABOR & DELIVERY SERVICES	57,029.00	54,967.00	59,485.00	57,419.00	57,419.00	
2-5621	SURGICAL SERVICES	877,724.00	824,316.00	729,851.00	787,990.00	787,990.00	
2-5623	EMERGENCY SERVICES	1,147,107.00	1,237,570.00	1,244,091.00	1,269,340.00	1,269,340.00	
2-5625	CENTRAL SERVICES	572,270.00	577,677.00	826,513.00	816,498.00	816,498.00	
2-5627	ULTRASOUND	9,728.00	10,214.00	9,728.00	10,214.00	10,214.00	
2-5629	SPEECH/OT	862,973.00	967,030.00	762,446.00	965,037.00	965,037.00	
2-5632	CARDIAC REHAB	73,577.00	48,399.00	110,111.00	121,339.00	121,339.00	
2-5633	WELLNESS CENTER	341,668.00	366,335.00	308,151.00	340,207.00	340,207.00	
2-5701	LABORATORY SERVICES	878,317.00	728,555.00	646,861.00	772,691.00	772,691.00	
2-5702	AUDIOLOGY	262,330.00	274,188.00	231,331.00	274,859.00	274,859.00	
2-5703	ELECTRODIAGNOSIS	7,133.00	8,105.00	7,584.00	8,017.00	8,017.00	
2-5704	RADIOLOGY-DIAGNOSTIC CT & MRI	894,202.00	986,014.00	919,248.00	917,851.00	917,851.00	
2-5706	OUTPATIENT SERVICES	1,177,984.00	1,385,038.00	1,219,562.00	1,517,447.00	1,517,447.00	
2-5707	PHARMACY	1,332,860.00	1,305,874.00	1,276,367.00	1,240,016.00	1,240,016.00	
2-5708	ANESTHESIOLOGY	742,338.00	815,398.00	732,034.00	762,953.00	762,953.00	
2-5709	REHABILITATION SERVICE	946,319.00	1,078,475.00	1,057,224.00	1,192,000.00	1,192,000.00	
2-5710	BLOOD	32,772.00	33,361.00	58,950.00	35,370.00	35,370.00	
2-5712	CLINIC SERVICES	0.00	0.00	0.00	0.00	0.00	
2-5715	HOME HEALTH CARE	37,229.00	32,726.00	28,607.00	29,325.00	29,325.00	
2-5718	MEDICAL RECORDS & LIBRARY SERVICES	453,756.00	497,551.00	517,092.00	520,911.00	520,911.00	
2-5805	DIETARY SERVICE	609,108.00	679,725.00	602,626.00	658,781.00	658,781.00	
2-5806	PLANT OPERATION MAINTENANCE SERV.	783,564.00	910,388.00	990,129.00	1,011,915.00	1,011,915.00	
2-5809	HOUSEKEEPING SERVICE	341,855.00	423,207.00	344,663.00	415,938.00	415,938.00	
2-5811	LAUNDRY & LINEN SERVICE	112,775.00	122,926.00	96,808.00	117,118.00	117,118.00	
2-5831	ADMINISTRATIVE SERV. & HEALTH FAIR	3,571,516.00	3,813,425.00	3,778,928.00	3,555,444.00	3,555,444.00	
2-5851	DEPRECIATION,LEASES & RENTAL	2,322,999.00	2,075,564.00	2,499,354.00	2,437,413.00	2,437,413.00	

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE						Code	Description
					Fund	5000	HOSPITAL OPERATIONS/MAINTENANCE
					Function	771	HOSPITAL OPERATIONS/MAINTENANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-5861	INSURANCE	169,980.00	199,980.00	176,029.00	188,526.00	188,526.00	
2-5869	INTEREST	102,005.00	94,250.00	290,898.00	878,838.00	878,838.00	
2-5871	EMPLOYEE BENEFITS	99,912.00	102,461.00	72,877.00	110,137.00	110,137.00	
2-5875	OTHER OPERATING EXPENSES	74,367.00	51,842.00	101,777.00	74,767.00	74,767.00	
2-6020	COMMUNITY PROMOTIONAL	73,715.00	76,146.00	65,359.00	68,544.00	68,544.00	
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	
	<i>Operating Expenses Totals</i>	<i>22,996,190.00</i>	<i>24,158,329.00</i>	<i>23,706,948.00</i>	<i>25,609,278.00</i>	<i>25,609,278.00</i>	
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
5000-771 HOSPITAL OPERATIONS/MAINTENANCE TOTAL		22,996,190.00	24,158,329.00	23,706,948.00	25,609,278.00	25,609,278.00	