

BUTLER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 5th day of September 2023 at 11:00 o'clock AM at the Butler County Courthouse, 451 N 5th Street, David City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual	Actual	Proposed	Necessary	Total Available	Total Real &
	Disbursements	Disbursements	Disbursements	Cash Reserve	Resources Before	Personal
	2021-2022	2022-2023	2023-2024		Property Taxes	Property Tax
	(1)	(2)	(3)	(4)	(5)	(6)
GENERAL FUND	6,743,355.30	6,898,611.70	7,862,736.41	500,000.00	3,382,487.82	4,980,248.59
ROAD FUND	3,193,414.05	3,484,272.06	3,923,500.00	300,000.00	4,223,500.00	0.00
HIGHWAY BRIDGE BUYBACK	0.00	131,598.00	822,556.81	0.00	822,556.81	0.00
SPECIAL ROAD FUND	205,000.00	0.00	2,021,049.46	0.00	2,021,049.46	0.00
COMMUNICATION EQUIPMENT SINKING	0.00	0.00	60,000.00	0.00	60,000.00	0.00
EQUIPMENT SINKING FUND	41,080.40	15,009.98	204,722.96	0.00	204,722.96	0.00
CHILD SUPPORT INCENTIVE FUND	0.00	0.00	17,684.67	0.00	17,684.67	0.00
VISITOR'S PROMOTION	660.00	1,200.00	20,082.59	0.00	20,082.59	0.00
VISITOR'S IMPROVEMENT FUND	0.00	7,500.00	6,125.27	0.00	6,125.27	0.00
ROD PRESERVATION FUND	6,384.66	5,257.77	18,003.77	0.00	18,003.77	0.00
RELIEF/MEDICAL	6,400.00	6,400.00	1,134.39	0.00	1,134.39	0.00
VETERAN'S AID	0.00	0.00	27,213.92	0.00	27,213.92	0.00
RURAL TRANSIT SERVICE FUND	73,544.90	95,598.91	126,820.00	12,423.10	139,243.10	0.00
SENIOR SERVICES PROGRAM FUND	154,539.99	193,529.27	205,376.00	30,000.00	235,376.00	0.00
SENIOR SERVICES SAVINGS FUND	88,088.74	11,743.53	73,680.80	0.00	73,680.80	0.00
OPIOID RECOVERY FUND	0.00	0.00	6,457.48	0.00	6,457.48	0.00
STOP PROGRAM FUND	0.00	945.00	31,950.72	0.00	31,950.72	0.00
DRUG LAW ENFORCEMENT AND EDUCATION	0.00	0.00	7,092.03	0.00	7,092.03	0.00
PROBLEM SOLVING COURT	498.69	776.19	5,000.00	0.00	5,000.00	0.00
FEDERAL DRUG LAW ENFORCEMENT	0.00	0.00	966.00	0.00	966.00	0.00
D.A.R.E.	0.00	0.00	1,000.00	0.00	1,000.00	0.00
CANINE (K-9)	3,877.39	0.00	3,289.66	0.00	3,289.66	0.00
DISASTER FUND	0.00	0.00	27,917.76	0.00	27,917.76	0.00
AMERICAN RESCUE PLAN ACT FUND	11,100.00	836,766.74	751,617.38	0.00	751,617.38	0.00
INHERITANCE TAX	520,134.40	603,797.19	5,644,275.29	0.00	5,644,275.29	0.00
911 EMERGENCY MANAGEMENT	322,667.39	447,168.86	471,500.00	0.00	471,500.00	0.00
911 WIRELESS SERVICE FUND	54,322.37	47,309.67	65,201.75	0.00	65,201.75	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	180,934.85	0.00	180,934.85	0.00
AG SOCIETY BUILDING FUND	135,764.52	146,413.33	286,732.50	0.00	143,379.75	143,352.75
HOSPITAL OPERATIONS/MAINTENANCE	21,172,885.00	22,996,190.00	24,158,329.00	2,265,340.00	26,423,669.00	0.00
GRAND TOTAL	32,733,717.80	35,930,088.20	47,032,951.47	3,107,763.10	45,017,113.23	5,123,601.34
	Unused Budget Authority created for next year					10,997.93

	2022	2023	Change
Operating Budget	45,115,397.61	47,032,951.47	4.250%
Property Tax Request	4,424,489.13	5,123,601.34	15.801%
Valuation	2,484,939,871.00	2,742,109,579.00	10.349%
Tax Rate	0.178054	0.186849	4.939%
Tax Rate if Prior Tax Request was at Current Valuation	0.161353		