BUTLER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 14th day of September 2026 at 6:00 PM at the Butler County Courthouse, 451 N 5th Street, David City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	7,218,212.68	7,632,757.12	9,679,955.09	1,500,000.00	5,936,611.79	5,243,343.30
ROAD FUND	3,174,541.03	3,956,626.72	4,531,400.00	0.00	4,531,400.00	0.00
HIGHWAY BRIDGE BUYBACK	0.00	494,774.00	331,789.03	0.00	331,789.03	0.00
SPECIAL ROAD FUND	418,760.44	210,044.00	1,795,275.13	0.00	1,795,275.13	0.00
COMMUNICATION EQUIPMENT SINKING	0.00	0.00	25,527.20	0.00	25,527.20	0.00
EQUIPMENT SINKING FUND	128,045.63	61,041.52	497,007.82	0.00	497,007.82	0.00
CHILD SUPPORT INCENTIVE FUND	0.00	0.00	17,684.67	0.00	17,684.67	0.00
VISITOR'S PROMOTION	2,700.00	3,700.00	20,912.13	0.00	20,912.13	0.00
VISITOR'S IMPROVEMENT FUND	5,000.00	3,500.00	7,678.87	0.00	7,678.87	0.00
ROD PRESERVATION FUND	5,562.94	6,786.61	22,600.00	0.00	22,600.00	0.00
VETERAN'S AID	0.00	3,000.00	21,413.92	0.00	21,413.92	0.00
RURAL TRANSIT SERVICE FUND	112,327.64	110,531.65	199,704.48	50,000.00	249,704.48	0.00
SENIOR SERVICES PROGRAM FUND	196,843.50	209,030.08	283,396.16	30,000.00	313,396.16	0.00
SENIOR SERVICES SAVINGS FUND	12,137.95	4,537.39	113,233.89	0.00	113,233.89	0.00
OPIOID RECOVERY FUND	0.00	159.90	31,632.31	0.00	31,632.31	0.00
STOP PROGRAM FUND	3,300.00	1,200.00	35,607.72	0.00	35,607.72	0.00
DRUG LAW ENFORCEMENT AND EDUCATION	0.00	0.00	7,092.03	0.00	7,092.03	0.00
PROBLEM SOLVING COURT	268.00	463.04	6,000.00	0.00	6,000.00	0.00
FEDERAL DRUG LAW ENFORCEMENT	0.00	0.00	966.00	0.00	966.00	0.00
D.A.R.E.	0.00	0.00	1,000.00	0.00	1,000.00	0.00
CANINE (K-9)	0.00	0.00	3,289.66	0.00	3,289.66	0.00
DISASTER FUND	0.00	55,835.52	0.00	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT FUND	60,140.70	408,601.62	0.00	0.00	0.00	0.00
INHERITANCE TAX	525,572.70	1,777,917.76	5,386,643.24	0.00	5,386,643.24	0.00
911 EMERGENCY MANAGEMENT	440,821.55	449,940.06	574,690.42	100,000.00	674,690.42	0.00
911 WIRELESS SERVICE FUND	25,603.48	83,048.69	81,690.60	0.00	81,690.60	0.00
911 WIRELESS SERVICE HOLDING FUND	106,648.80	21,268.46	128,400.94	0.00	128,400.94	0.00
AG SOCIETY BUILDING FUND	145,367.50	144,625.00	180,276.56	0.00	180,276.56	0.00
COUNTY BUILDING FUND	0.00	0.00	30,000.00	0.00	30,000.00	0.00
HOSPITAL OPERATIONS/MAINTENANCE	25,588,309.00	30,422,882.00	31,975,476.00	0.00	31,975,476.00	0.00
GRAND TOTAL	**38,170,163.54**	**46,062,271.14**	**55,990,343.87**	**1,680,000.00**	**52,427,000.57**	**5,243,343.30**

	Bond Purposes	Non-Bond	Total
Breakdown of Property Tax	0.00	5,243,343.30	5,243,343.30

Unused Property Tax Request Authority available for next year	**0.00**

BUTLER COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September 2026 at 9:00 AM at the Butler County Courthouse, 451 N 5th Street, David City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2025	2026	Change
Operating Budget	53,736,642.16	55,990,343.87	4.19%
Property Tax Request	5,057,257.60	5,243,343.30	3.68%
Valuation	3,376,362,266.00	3,599,096,071.00	6.60%
Tax Rate	0.000000	0.145685	0.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.140515		